

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Room C310**  
**Thursday, January 12, 2012**

TIME	DESCRIPTION	PRESENTER
8:00am - 8:20am	Division of Financial Management LBB 6-73	<i>Wayne Hammon, Administrator Division of Financial Management</i>
8:20am - 8:40am	Office of the Governor LBB 6-77	
8:40am - 9:10am	PERSI LBB 6-101	<i>Don Drum, Executive Director PERSI</i>
9:10am - 9:20 am	<i>Break</i>	
9:20am - 11:00am	DEFICIENCY WARRANTS Dept of Lands; LBB 4-39 1. <i>Fire Deficiency Warrants</i>	<i>Ray Houston, Principal Analyst Budget &amp; Policy Analysis</i>
	Dept of Agriculture; LBB 5-9 2. <i>Ag Pest Deficiency Warrants</i>	
	Military Division; LBB 6-97 3. <i>Hazardous Materials</i>	<i>Richard Burns, Principal Analyst Budget &amp; Policy Analysis</i>
	SUPPLEMENTALS Vocational Rehab; LBB 1-121 4. <i>Shift CDHH to General Fund</i>	<i>Matt Ellsworth, Senior Analyst Budget &amp; Policy Analysis</i>
	Commission for Libraries LBB 5-85 45. <i>Transfer CO to CE - ARRA</i>	<i>Robyn Lockett Budget &amp; Policy Analyst</i>
	Dept of Administration; LBB 6-3 48. <i>Restore Dedicated Fund Approp</i>	LBB 6-10
	52. <i>Transfer from CO to OE - Information Technology Program</i>	LBB 6-11
	53. <i>Bond Payment Supplemental</i>	LBB 6-21