

AMENDED AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Wednesday, February 15, 2012

TIME	DESCRIPTION	PRESENTER
8:00am-8:15am	Self-Governing Agencies; Regulatory Boards, LBB 5-103	<i>Keith Bybee</i> <i>Principal Budget & Policy Analyst</i>
8:15am-8:45am	Board of Land Commissioners; Endowment Fund Investment Board, LBB 4-27	<i>Larry Johnson</i> <i>Manager of Investments</i>
8:45am-10:45am	SUPPLEMENTALS	
p.27 #58	Secretary of State <i>Closed Primary Election Law</i>	<i>Robyn Lockett</i> <i>Budget & Policy Analyst</i>
p.7 #5	Catastrophic Health Care Program <i>Additional Funding, Health Care Costs</i>	<i>Matt Ellsworth</i> <i>Senior Budget & Policy Analyst</i>
p.7 #6	Dept of Health & Welfare Child Welfare <i>Federal Adoption Incentive Payment</i>	
p.9 #9	Indirect Support Services <i>SWITC Drive Access & Campus Plan</i>	
p.12 #17	Mental Health Services <i>Jeff D Legal Fees</i>	
p.12 #19	Public Health Services <i>Increase Immunizations</i>	
p.18 #34	Dept of Environmental Quality <i>Bunker Hill Hecla Settlement</i>	<i>Ray Houston</i> <i>Principal Budget & Policy Analyst</i>
p.19 #35	Dept of Fish and Game <i>Salary Equity Plan</i>	
p.19 #36	<i>Construct Deyo Reservoir</i>	
p.20 #37	<i>Plan Springfield Hatchery</i>	
p.20 #38	<i>Ongoing Contract Projects</i>	
p.21 #39	<i>One-Time Projects</i>	
NA	Office of the Governor Office of Energy Resources: <i>ARRA Stimulus Grants</i>	