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## JFAC COMMITTEE MEETING MINUTES

3/1/13

The hearing was held in Room C310, Statehouse, commencing at 8:00 a.m. and concluding at 10:05 a.m. with Chairman Cameron presiding.

#### Roll Call:

Senators: Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey

Representatives: Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo,

King

Ab/Excused: Thompson

## **SETTING FY 2014 APPROPRIATIONS**

### **DEPARTMENT OF HEALTH AND WELFARE**

**Presenter: Matt Ellsworth, Senior Budget and Policy Analyst** 

### **Public Health Services**

## **Legislative Intent Language**

#### Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2013.
- 3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

## **Division Specific**

4. MANAGEMENT REVIEW. As provided for in Idaho Code Section 67-702 (c) the audit division of the Legislative Services Office will perform a management review of the Department of Health and Welfare, Division of Public Health Services, for the fiscal years ended June 30, 2011 and June 30, 2012. The review will evaluate compliance with appropriation legislation for the Division. Additionally, the review will identify

potential accounting structure and staffing changes that would be necessary to convert from a single fund accounting process to a multi-fund structure that would differentiate between general, dedicated and federal.

## **Unanimous Consent Request**

On request by Schmidt, granted by unanimous consent, the intent language shown above was accepted and will be included in the appropriation bill for Public Health Services, Department of Health and Welfare.

### **Mental Health Services**

## Carried <u>Original Motion</u>

Moved by Thayn, seconded by Schmidt, to approve for introduction \$22,971,000 General Funds, \$1,205,400 Dedicated Funds, \$8,250,600 Federal Funds for a total of \$32,427,000 with FTP of 281.80.

Ayes: 18

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, King

Nays: 1

Ringo

Ab/Ex: 1

Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

# Legislative Intent Language

## Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2014.

  3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each

program, only to the extent of funding and available resources appropriated for each budgeted program.

## **Division Specific**

- 1. LIMITING TRANSFER OF LEGISLATIVE APPROPRIATIONS. Notwithstanding the provisions of Section 67-3511, Idaho Code, General Fund moneys appropriated to the Division of Mental Health Services shall not be transferred to any other division within the Department of Health and Welfare without legislative approval.
- 2. LEGISLATIVE INTENT. It is the finding of the Legislature that the Department of Health and Welfare is responsible for the educational needs of school-aged children placed in their custody by the courts for either child protective or for mental health issues. If the Department of Health and Welfare places a child in a licensed residential treatment facility that includes a non-public accredited school, and it is determined by the Department of Health and Welfare that it is in the best interests of the child to be educated at the residential treatment facility, then it is the responsibility of the Department of Health and Welfare to pay for such education at the current rate of seventy-one dollars and five cents (\$71.05) per student per educational day based on the average daily attendance as defined by the state board of education for fiscal year 2014. This intent language does not preclude other Idaho state agencies from exercising their responsibility to ensure a free and appropriate education for these students within the requirements of federal disability law. The fiscal impact of this language is approximately \$690,000 from existing appropriations.
- 3. INTERAGENCY PAYMENT FOR JUVENILE DETENTION CLINICIANS CONTRACT. The Children's Mental Health Program shall, no later than July 16, 2013, make an interagency payment of \$327,000 from the Cooperative Welfare (General) Fund to the Department of Juvenile Corrections to be used for the purchase of contract clinician services with juvenile detention facilities in Idaho, for the period July 1, 2013, through June 30, 2014.

## Unanimous Consent Request

On request by Stevenson, granted by unanimous consent, the legislative intent language shown above was accepted and will be included in the appropriation bill for Mental Health Services, Department of Health and Welfare.

## **Psychiatric Hospitalization**

## <u>Disclosure of Possible Conflict of Interest</u>

Pursuant to Senate Rule 39(H), Senator Nuxoll disclosed she has a possible conflict of interest under applicable law; she does plan to vote on the issue currently before the Committee.

## **Carried Original Motion**

Moved by Stevenson, seconded by Thayn, to approve for introduction \$19,230,100 General Funds, \$7,125,000 Dedicated Funds, \$4,521,900 Federal Funds for a total of \$30,877,000 with FTP of 361.45.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 1

Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## **Legislative Intent Language**

## Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2014.
- 3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

### **Unanimous Consent Request**

On request by Schmidt, granted by unanimous consent, the legislative intent language was accepted and will be included in the appropriation bill for Psychiatric Hospitalization, Department of Health and Welfare.

## **Substance Abuse Treatment and Prevention**

#### **Carried Original Motion**

Moved by Vick, seconded by Schmidt, to approve for introduction \$2,529,900 General Funds, \$1,184,600 Dedicated Funds, \$13,394,400 Federal Funds for a total of \$17,108,900 with FTP of 15.76.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 1

Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## **Legislative Intent Language**

## Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2014.

  3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program. As appropriated, the State Controller shall make transfers of the Court Services Fund to the Cooperative Welfare Fund periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

#### **Division Specific**

- 1. COURT SERVICES FUND TRANSFERS. As appropriated, the State Controller shall make transfers of the Court Services Fund to the Cooperative Welfare Fund periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. SUBSTANCE ABUSE NETWORK MANAGEMENT AND SERVICE COORDINATION CONTRACT. It is the intent of the Legislature that the Department of Health and Welfare, and all state agencies that provide substance abuse services, enact an agreement for contractor services to provide administrative support to the coordinated, statewide substance abuse system, manage the statewide provider network, coordinate client services, manage and report data per applicable federal and state requirements, track fiscal data for the program, and provide other necessary services as identified by the department and partnering state agencies. The department and partnering state agencies shall enact the new contract as soon as practicable.

## **Unanimous Consent Request**

On request by Schmidt, granted by unanimous consent, the legislative intent language shown above was accepted and will be included in the appropriation bill for Substance Abuse Treatment and Prevention, Department of Health and Welfare.

### **Child Welfare**

### **Carried Original Motion**

Moved by Schmidt, seconded by Bell, to approve for introduction \$18,695,200 General Funds, \$1,044,700 Dedicated Funds, \$37,439,700 Federal Funds for a total of \$57,179,600 with FTP of 380.58.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 1

Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### **Legislative Intent Language**

## Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2014.

  3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program. As appropriated, the State Controller shall make transfers of the Court Services Fund to the Cooperative Welfare fund periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

#### **Unanimous Consent Request**

On request by Vick, granted by unanimous consent, the legislative intent language shown above was accepted and will be included in the appropriation bill for the Child Welfare Division, Department of Health and Welfare.

## **Services for the Developmentally Disabled**

## Carried <u>Original Motion</u>

Moved by Thayn, seconded by Nuxoll, to approve for introduction \$11,976,000 General Funds, \$3,588,500 Dedicated Funds, \$17,214,300 Federal Funds for a total of \$32,778,800 with FTP of 378.61.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0
Ab/Ex: 1
Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### <u>Legislative Intent Language</u> Standard, Department Wide

- 1. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.
- 2. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense classes during fiscal year 2014.

  3. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

#### **Unanimous Consent Request**

On request by Schmidt, granted by unanimous consent, the legislative intent language shown above was accepted and will be included in the appropriation bill for Services for the Developmentally Disabled, Department of Health and Welfare.

## OFFICE OF THE GOVERNOR: Office of Drug Policy

Presenter: Matt Ellsworth, Senior Budget and Policy Analyst

### Carried <u>Original Motion</u>

Moved by Bolz, seconded by Lacey, to approve for introduction \$288,100 General Funds, \$6,200 Dedicated Funds, \$1,813,000 Federal Funds for a total of \$2,107,300 with FTP of 4.00.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0
Ab/Ex: 1
Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## <u>IDAHO DEPARTMENT OF TRANSPORTATION</u> Transportation Services

Presenter: Robyn Lockett, Budget and Policy Analyst

#### **Disclosure of Possible Conflict of Interest**

Pursuant to Rule 38, Representative Youngblood disclosed he has a possible conflict of interest under applicable law; he does plan to vote on the issue currently before the Committee.

#### **Carried Original Motion**

Moved by Eskridge, seconded by Youngblood, to approve for introduction \$0 General Funds, \$29,332,100 Dedicated Funds, \$14,731,300 Federal Funds for a total of \$44,063,400 with FTP of 226.00.

Ayes: 18

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 2

Schmidt, Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### **Motor Vehicles**

### Carried <u>Original Motion</u>

Moved by Eskridge, seconded by Keough, to approve for introduction \$0 General Funds, \$29,700,900 Dedicated Funds, \$2,600,000 Federal Funds for a total of \$32,300,900 with FTP of 236.00.

### Ayes: 18

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 2

Schmidt, Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### **Highway Operations**

#### **Carried Original Motion**

Moved by Keough, seconded by Youngblood, to approve for introduction \$0 General Funds, \$154,007,000 Dedicated Funds, \$16,128,000 Federal Funds for a total of \$170,135,000 with FTP of 1,352.00.

#### Aves: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 1

Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### **Contract Construction and Right-of-Way Acquisitions**

## Carried <u>Original Motion</u>

Moved by Youngblood, seconded by Eskridge, to approve for introduction \$0 General Funds, \$36,125,100 Dedicated Funds, \$209,102,300 Federal Funds for a total of \$245,227,400 with FTP of 0.00.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0
Ab/Ex: 1
Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

### **Department-Wide Legislative Intent Language**

**LEGISLATIVE INTENT.** It is legislative intent that all moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purposes of those funds.

**LEGISLATIVE INTENT.** There is hereby appropriated and the State Controller is directed to transfer \$25,000 from the State Highway Fund to the Tourism & Promotion Fund in the Department of Commerce during fiscal year 2014. This transfer will provide the matching fund support of the Gateway Visitor Centers.

**NON-GENERAL FUND REAPPROPRIATION AUTHORITY.** There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances of money categorized as the State Highway Fund for the Contract Construction & Right-of-Way Acquisition program as appropriated or reappropriated for fiscal year 2013, to be used for nonrecurring expenditures, for the period July 1, 2013 through June 30, 2014.

**NON-GENERAL FUND REAPPROPRIATION AUTHORITY.** There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances of money categorized as the State Aeronautics Fund as appropriated or re-appropriated for trustee and benefits payments to be used for Airport Development Grants for fiscal year 2013, to be used for nonrecurring expenditures, for the period July 1, 2013 through June 30, 2014.

**NON-GENERAL FUND REAPPROPRIATION AUTHORITY.** There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances of money categorized as Title XII of the American Recovery & Reinvestment Act as appropriated or re-appropriated for fiscal year 2013, to be used for nonrecurring expenditures, according to all the requirements of the federal act.

**BOND PAYMENT AUTHORIZATION.** The federal GARVEE bond payment for fiscal year 2014 is approximately \$54,000,000. The Idaho Transportation Board is hereby authorized to transfer up to \$4,900,000 from within the State Highway Account to the GARVEE Debt Service Fund to pay the state match as required for federal funds committed to pay the annual scheduled debt service.

## **Unanimous Consent Request**

On request by Youngblood, granted by unanimous consent, the legislative intent language shown above was accepted and will be included in the appropriation bill for the Idaho Transportation Department.

## **IDAHO HISTORICAL SOCIETY**

Presenter: Robyn Lockett, Budget and Policy Analyst

#### **Carried Original Motion**

Moved by Mortimer, seconded by Eskridge, to approve for introduction \$2,342,200 General Funds, \$1,676,000 Dedicated Funds, \$1,494,500 Federal Funds for a total of \$5,512,700 with FTP of 49.02.

Ayes: 18

Cameron, Keough, Mortimer, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Nays: 0

Ab/Ex: 2

Vick, Thompson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

#### **UPDATE ON SEQUESTRATION**

Presenters: Cathy Holland-Smith, Manager, Budget and Policy Analysis

Janie Revier, Administrator, Division of Financial Management

**Jared Tatro, Budget and Policy Analyst** 

Cathy Holland-Smith indicated that the Budget and Policy Division of the Legislative Services Office has worked closely with the Division of Financial Management (DFM) to collect information from state agencies on the impact of sequestration. That impact has changed over time based on federal legislation. Sequestration goes into effect as of today, March 1, 2013. Handouts have been provided to JFAC members.

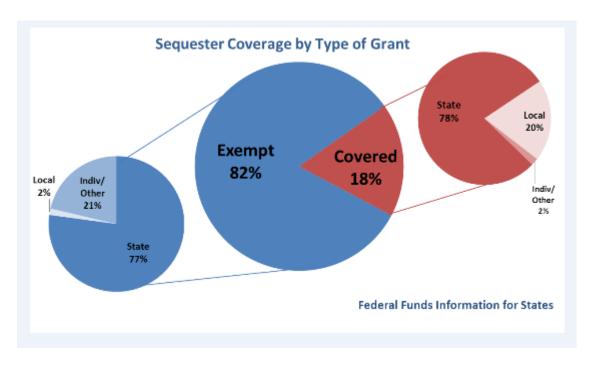
Ms. Revier, DFM, said there are still more questions than answers on how sequestration will impact Idaho. When the Office of Management and Budget starts sending directions on how federal agencies will deal with sequestration and federal agencies then pass that information through to state agencies, DFM will have a better idea of sequestration's true impact. That information might not be forthcoming until after the current legislative session is over. Sequestration will definitely have an impact on State government, but Idaho agencies are equipped to deal with the changes. Prior to applying for federal grants, agencies must submit exit strategies to the Division of Financial Management which detail what they will do if funds are not available. An exit strategy requesting general funds would not be acceptable; therefore agencies must be prepared to live without federal funds before making application.

Additionally, Ms. Revier said last August Governor Otter instructed agencies to prepare for sequestration. Agencies did this by submitting detailed inventories of federal funds as well as plans for dealing with reductions. That action allowed DFM to get a handle on what types of federal funds agencies were receiving, programs they support, and how they can manage if funds are withheld. While there may be a few critical programs for which agencies may seek general fund replacement, it will be few and far between. While exact sequester cuts are not known, agency directors are prepared. DFM staff will continue to work closely with LSO as more information becomes available.

When asked about the impact sequestration would have on Idaho's economy, Ms. Revier said she does not have enough information to estimate what that impact would be. Until the federal government decides exactly how it is going to implement the program, there are too many unknowns to accurately predict what is going to happen.

Jared Tatro explained that the Budget Control Act (BCA) passed in August, 2011 instituted sequestration effective January 1, 2013. The Act would increase the debt limit by \$2.1 trillion and require across-the-board cuts to many federal programs in both defense and non-defense. The hope was that Congress would take action and identify specific reductions along with revenue increases. The BCA included cuts in programs both parties want protected and exempt. On January 1, 2013, Congress passed the American Taxpayer Relief Act which moved sequestration from January to March 1, 2013 (today). The bill included reductions at \$85 billion (or \$24 billion less than the BCA called for) and also allowed for the expiration of certain tax cuts (and ultimately averted the "fiscal cliff" from occurring on January 1, 2013). The more important date will be March 27, 2013, when the Continuing Resolution expires. Additional information is provided below.

- Important Definitions
  - Covered versus Exempt
    - Covered: affected by the sequester
    - Exempt: not affected by the sequester
  - Mandatory versus Discretionary
    - Mandatory: funded through enabling legislation, <u>not</u> appropriation process
    - Discretionary: funded by Congress through the appropriation process
- Current reduction estimates
  - Nondefense programs
    - Mandatory: (5.8%)
    - Discretionary: (5.3%)
  - o Defense programs
    - Mandatory: (7.8%)
    - Discretionary: (7.9%)
  - Effective percentage cuts may be larger
    - Above reductions could be larger because reductions are applied to whole year's appropriation or continuing resolution
    - Because the federal fiscal year is half over, the reductions could be more
- Chart Sequester coverage by grant type showing the portion of funds exempt and covered under sequester. The chart below from the Federal Funds Information for States (FFIS), also shows the percentage of covered and exempt funding awarded directly to state governments, local governments, and individuals/others



- Estimated impact sequestration will have on non-defense funding to Idaho according to FFIS, dated February, 2013
  - Information looks at federal programs covered in sequestration and excludes all exempt programs
    - (\$24,841,013) or (5.3%) State funding estimated reduction
    - (\$ 4,079,864) or (5.5%) Local funding estimated reduction
    - (\$ 324,538) or (5.3%) Other funding estimated reduction
    - (\$29,245,414) or (5.3%) Estimated total reduction
- Handouts
  - o FFIS Updated FAQs: Implementing the BCA Sequester
  - o 15 Things You Need to Know About the Sequester
  - o Schedule of Expenditures of Federal Awards by State Agency
  - Sequestration Impact on Funding to Idaho (calculated by FFIS, 2/2013)

#### **ADJOURNED**

Senator Dean L. Cameron, Chairman

Peggy Moyer, Secretary