

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 567

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR
2 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission on Hispanic
7 Affairs, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2016, through June 30,
9 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
10 FROM:			
11 General			
12 Fund	\$105,200	\$29,100	\$134,300
13 Miscellaneous Revenue			
14 Fund	57,600	48,500	106,100
15 Federal Grant			
16 Fund	<u>22,000</u>	<u>21,000</u>	<u>43,000</u>
17 TOTAL	\$184,800	\$98,600	\$283,400

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
22 Idaho Code, the Commission on Hispanic Affairs is authorized no more than
23 three (3) full-time equivalent positions at any point during the period July
24 1, 2016, through June 30, 2017, unless specifically authorized by the Gover-
25 nor. The Joint Finance-Appropriations Committee will be notified promptly
26 of any increased positions so authorized.