LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 623

BY APPROPRIATIONS COMMITTEE

AN ACT 1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PRO-2 GRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2017; PROVIDING FOR 3 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVI-4 5 SION OF CENTRAL SERVICES FOR FISCAL YEAR 2017; APPROPRIATING GENERAL FUND MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIAT-6 ING FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF 7 CENTRAL SERVICES FOR FISCAL YEAR 2017; DIRECTING THE USE OF APPROPRI-8 ATION FOR THE SUPPORT OF LITERACY PROGRAMS, INTERVENTION SERVICES FOR 9 10 NON-TITLE I SCHOOLS AND MATH INITIATIVE PROGRAMS, AND FOR NON-ENGLISH OR LIMITED ENGLISH PROFICIENCY PROGRAMS; DIRECTING THE USE OF APPROPRI-11 ATION FOR STUDENT ASSESSMENTS; DIRECTING THE USE OF APPROPRIATION FOR 12 TEACHER AND ADMINISTRATIVE POSITIONS PERFORMANCE EVALUATIONS; DIRECT-13 ING THE USE OF APPROPRIATION FOR WIRELESS TECHNOLOGY INFRASTRUCTURE; 14 15 DIRECTING THE USE OF APPROPRIATION FOR PROFESSIONAL DEVELOPMENT; PRO-VIDING LEGISLATIVE INTENT FOR CONTENT AND CURRICULUM RELATED TO DIGI-16 TAL CONTENT AND CREDIT RECOVERY; PROVIDING GUIDANCE ON YEAR-END RECON-17 CILIATION; PROVIDING LEGISLATIVE INTENT FOR CONTENT AND CURRICULUM RE-18 19 LATED TO TECHNOLOGY; PROVIDING DIRECTION FOR THE DEVELOPMENT OF AN ON-LINE PORTAL; AND DEFINING THE TERMS "DISTRIBUTED" AND "EXPENDED." 20

21 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. The following amount shall be expended for the Public Schools Educational Support Program/Division of Central Services for the period July 1, 2016, through June 30, 2017:

25 FROM:

26 General Fund \$15,262,500

SECTION 2. There is hereby appropriated the following amount to be transferred to the Public School Income Fund for the period July 1, 2016, through June 30, 2017:

30 FROM:

31 General Fund \$15,262,500

SECTION 3. There is hereby appropriated to the Public Schools Educational Support Program/Division of Central Services, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

5 FOR OPERATING

EXPENDITURES TOTAL

8 FROM:

9 General

10 Fund \$15,262,500 \$15,262,500

SECTION 4. Of the moneys appropriated in Section 3 of this act, up to \$2,775,300 shall be expended for the support of literacy programs, for intervention services for non-Title I schools that fail to achieve proficiency on Idaho's standards-based achievement tests, for math initiative programs and regional math labs, and for evaluation of the programs for students with non-English or limited English proficiency. The Superintendent of Public Instruction shall report to the Joint Finance-Appropriations Committee, the Senate Education Committee and the House Education Committee by no later than February 1, 2018, on the uses of funds and effectiveness of the programs and efforts.

SECTION 5. Of the moneys appropriated in Section 3 of this act, the Superintendent of Public Instruction may expend up to \$1,758,500 for the development or administration of student assessments, including a college entrance exam for grade 11 students, an exam for grade 10 students that provides preparation for the college entrance exam, and end-of-course exams for high school science subjects.

SECTION 6. Of the moneys appropriated in Section 3 of this act, the Superintendent of Public Instruction may expend or distribute up to \$300,000 for professional development and training that promotes the effective and consistent evaluation of teacher and administrator performance, pursuant to standards established by the State Board of Education.

SECTION 7. Of the moneys appropriated in Section 3 of this act, \$2,100,000 of one-time moneys shall be expended or distributed, in whole or pro rata, by the Superintendent of Public Instruction for the installation, repair, replacement and support of a wireless technology infrastructure, in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices by all users in the following ways:

- (1) Expend for any current contracts entered into by the State Department of Education for wireless technology infrastructure; or
- (2) Distribute \$21.00 per student, certified staff, and administrative staff to school districts and charter schools that have wireless technology infrastructures that meet or exceed the standards established in

Idaho Code and that opted in fiscal year 2014 not to participate in the statewide contract for such services.

SECTION 8. Of the moneys appropriated in Section 3 of this act, the Superintendent of Public Instruction may expend up to \$3,388,700 for professional development and teacher training and to develop a portal to track usage and effectiveness of professional development efforts at the state and local levels. Of this amount, \$750,000 shall be passed through to the Office of the State Board of Education on July 1, 2016, or as soon as practicable, to be expended for school improvement evaluations.

SECTION 9. CONTENT AND CURRICULUM -- DIGITAL CONTENT AND CREDIT RECOVERY. Of the moneys appropriated in Section 3 of this act, up to \$3,250,000 may be expended for the purchase of content and curriculum that includes up to \$950,000 for digital content, up to \$650,000 to provide a statewide approach for credit recovery and an alternative pathway to graduation, up to \$1,200,000 for adaptive math instruction, and up to \$450,000 for research-based programs to assist with the instruction of students with non-English or limited English proficiency.

SECTION 10. If the funds appropriated and transferred to the Public School Income Fund and the funds appropriated from the General Fund in Section 1 of this act exceed the actual expenditures for the specified purposes, the difference shall be included in the year-end reconciliation used to calculate funding available to meet the requirements of Section 33-1018, Idaho Code, notwithstanding any laws to the contrary. If the funding amounts specified in Sections 5 and 7 of this act are insufficient to meet the actual expenditures, the difference shall be included in the year-end reconciliation used to calculate funding available to meet the requirements of Section 33-1018, Idaho Code, notwithstanding any laws to the contrary.

SECTION 11. CONTENT AND CURRICULUM -- TECHNOLOGY. Of the funds appropriated in Section 3 of this act, an amount not to exceed \$1,000,000 may be expended by the Superintendent of Public Instruction to contract for services that provide technology education opportunities and/or information technology certifications to students, including faculty, that prepare students for college, career or the workplace. Funding shall be awarded for projects that include three (3) or more of the following components:

- (1) Certification of skills and competencies;
- (2) Professional development for teachers;
- (3) Integration with curriculum standards;
- (4) Online access to research-based content and curriculum; or
- (5) Instructional software for classroom use.

The Superintendent of Public Instruction shall provide a report to the Joint Finance-Appropriations Committee, the Senate Education Committee and the House Education Committee by February 1, 2018, regarding the number and type of certificates earned by students and faculty.

SECTION 12. Of the funds appropriated in Section 3 of this act, and pursuant to Section 33-1024, Idaho Code, up to \$40,000 may be expended by the

Superintendent of Public Instruction to continue the development and maintenance of an Internet-based portal of available online, nonsectarian K-12 or dual credit courses. The State Department of Education is to collaborate with the Idaho Digital Learning Academy on this effort.

SECTION 13. For the purposes of this appropriation, the term "distributed" means moneys that are transferred to school districts and public charter schools with no funds withheld for any other contract or administrative costs. The term "expended" means moneys that pay for the cost of contracts that provide services to school districts, public charter schools or students, or that pay for the State Department of Education's cost of administering the programs for which the moneys are allocated.