

# STATEMENT OF PURPOSE

## RS24611

Appropriates \$649,200 to the State Independent Living Council for fiscal year 2017; limits the number of full-time equivalent positions to four; and appropriates and transfers up to \$89,900 to the State Independent Living Council (Ded) Fund within the State Independent Living Council on July 1, 2016, or as soon thereafter as is practicable.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	4.00	100,000	335,700	173,400	609,100
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2017 Base	4.00	100,000	335,700	173,400	609,100
Benefit Costs	0.00	600	2,400	0	3,000
Statewide Cost Allocation	0.00	0	(400)	0	(400)
Change in Employee Compensation	0.00	1,200	6,600	0	7,800
27th Payroll	0.00	1,300	7,400	0	8,700
FY 2017 Program Maintenance	4.00	103,100	351,700	173,400	628,200
1. Expanding Outreach and Training	0.00	21,000	0	0	21,000
FY 2017 Total	4.00	124,100	351,700	173,400	649,200
Chg from FY 2016 Orig Approp	0.00	24,100	16,000	0	40,100
% Chg from FY 2016 Orig Approp.	0.0%	24.1%	4.8%	0.0%	6.6%

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