

IN THE SENATE

SENATE BILL NO. 1411

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS FOR THE LEGISLATIVE BRANCH; APPROPRIATING MONEYS TO THE LEGISLATIVE SERVICES OFFICE FOR FISCAL YEAR 2017; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES TO THE LEGISLATIVE SERVICES OFFICE; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR THE LEGISLATIVE SERVICES OFFICE; APPROPRIATING MONEYS TO THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2017; AND EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR THE OFFICE OF PERFORMANCE EVALUATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Services Office, the following amounts to be expended according to the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$4,876,200	\$208,700	\$27,600	\$5,112,500
Miscellaneous Revenue				
Fund	137,500	524,000		661,500
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	<u>1,369,600</u>	<u>101,700</u>	<u>7,500</u>	<u>1,478,800</u>
TOTAL	\$6,383,300	\$1,274,400	\$35,100	\$7,692,800

SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES FUND. There is hereby reappropriated to the Legislative Services Office any unexpended and unencumbered balances of moneys in the Professional Services Fund as appropriated or reappropriated for fiscal year 2016, to be used for nonrecurring expenditures, for the period July 1, 2016, through June 30, 2017.

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE LEGISLATIVE SERVICES OFFICE. For fiscal year 2017, the Legislative Services Office is hereby exempted from the provisions of Section 67-3511(1) and (3),

1 Idaho Code, allowing unlimited transfers between object codes, for all mon-  
 2 eys appropriated to it for the period July 1, 2016, through June 30, 2017.  
 3 Legislative appropriations shall not be transferred from one fund to another  
 4 fund unless expressly approved by the Legislature.

5 SECTION 4. There is hereby appropriated to the Office of Performance  
 6 Evaluations, the following amounts to be expended according to the desig-  
 7 nated expense classes, from the General Fund for the period July 1, 2016,  
 8 through June 30, 2017:

9 FOR:

10 Personnel Costs	\$790,900
11 Operating Expenditures	93,200
12 Capital Outlay	<u>5,100</u>
13 TOTAL	\$889,200

14 SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE OFFICE  
 15 OF PERFORMANCE EVALUATIONS. For fiscal year 2017, the Office of Performance  
 16 Evaluations is hereby exempted from the provisions of Section 67-3511(1) and  
 17 (3), Idaho Code, allowing unlimited transfers between object codes, for all  
 18 moneys appropriated to it for the period July 1, 2016, through June 30, 2017.  
 19 Legislative appropriations shall not be transferred from one fund to another  
 20 fund unless expressly approved by the Legislature.