

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 475

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2018; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2018; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2018; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 292, Laws of 2017, and any other appropriation provided for by law, there is hereby appropriated to the Department of Health and Welfare the following amounts to be expended for the designated programs and expense classes from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. CHILDREN'S MENTAL HEALTH:				
FROM:				
Cooperative Welfare (General)				
Fund		\$322,300		\$322,300
Cooperative Welfare (Federal)				
Fund		<u>322,300</u>		<u>322,300</u>
TOTAL		\$644,600		\$644,600
II. PSYCHIATRIC HOSPITALIZATION:				
A. COMMUNITY HOSPITALIZATION:				
FROM:				
Cooperative Welfare (General)				
Fund			\$1,500,000	\$1,500,000
B. STATE HOSPITAL NORTH:				
FROM:				
Cooperative Welfare (General)				
Fund	\$16,600	\$100,000		\$116,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 C. STATE HOSPITAL SOUTH:				
6 FROM:				
7 Cooperative Welfare (General)				
8 Fund	\$1,605,900	\$283,400		\$1,889,300
9 DIVISION TOTAL	\$1,622,500	\$383,400	\$1,500,000	\$3,505,900
10 GRAND TOTAL	\$1,622,500	\$1,028,000	\$1,500,000	\$4,150,500

11 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 12 the appropriation made to the Department of Health and Welfare in Section 1,  
 13 Chapter 292, Laws of 2017, is hereby reduced by the following amounts accord-  
 14 ing to the designated programs and expense classes from the listed funds for  
 15 the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. ADULT MENTAL HEALTH:				
21 FROM:				
22 Cooperative Welfare (General)				
23 Fund			\$600,000	\$600,000
24 II. STATE HOSPITAL SOUTH:				
25 FROM:				
26 Cooperative Welfare (Dedicated)				
27 Fund	\$382,500	\$67,500		\$450,000
28 Cooperative Welfare (Federal)				
29 Fund	<u>1,223,400</u>	<u>215,900</u>		<u>1,439,300</u>
30 TOTAL	\$1,605,900	\$283,400		\$1,889,300
31 GRAND TOTAL	\$1,605,900	\$283,400	\$600,000	\$2,489,300

32 SECTION 3. An emergency existing therefor, which emergency is hereby  
 33 declared to exist, this act shall be in full force and effect on and after its  
 34 passage and approval.