

STATEMENT OF PURPOSE

RS26272

This is the FY 2019 original appropriation bill to the Board of Tax Appeals. It appropriates \$608,600 and caps the number of authorized full-time equivalent positions at 5.00. This appropriation includes a reduction of benefit costs, a onetime increase for replacement items, a reduction for Statewide Cost Allocation, and funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. Replacement items includes six phones, one network router, and one network switch. Overall, this budget is a 0.3% increase above the FY 2018 original appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	5.00	606,700	0	0	606,700
Removal of Onetime Expenditures	0.00	(2,900)	0	0	(2,900)
FY 2019 Base	5.00	603,800	0	0	603,800
Benefit Costs	0.00	(7,100)	0	0	(7,100)
Inflationary Adjustments	0.00	500	0	0	500
Replacement Items	0.00	4,300	0	0	4,300
Statewide Cost Allocation	0.00	(5,300)	0	0	(5,300)
Change in Employee Compensation	0.00	12,400	0	0	12,400
FY 2019 Total	5.00	608,600	0	0	608,600
Chg from FY 2018 Orig Approp	0.00	1,900	0	0	1,900
% Chg from FY 2018 Orig Approp.	0.0%	0.3%			0.3%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).