

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 667

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE LEGISLATIVE SERVICES OFFICE AND THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2019; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES TO THE LEGISLATIVE SERVICES OFFICE; EXEMPTING THE APPROPRIATION FOR THE LEGISLATIVE SERVICES OFFICE FROM OBJECT TRANSFER LIMITATIONS; AND EXEMPTING THE APPROPRIATION FOR THE OFFICE OF PERFORMANCE EVALUATIONS FROM OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$5,084,600	\$228,100		\$5,312,700
Miscellaneous Revenue				
Fund	139,300	524,000		663,300
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	<u>1,387,900</u>	<u>107,800</u>		<u>1,495,700</u>
TOTAL	\$6,611,800	\$1,299,900		\$7,911,700
II. OFFICE OF PERFORMANCE EVALUATIONS:				
FROM:				
General				
Fund	\$838,100	\$59,100	\$2,300	\$899,500
GRAND TOTAL	\$7,449,900	\$1,359,000	\$2,300	\$8,811,200

1 SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES
2 FUND. There is hereby reappropriated to the Legislative Services Office any
3 unexpended and unencumbered balances of up to \$650,000 of personnel costs in
4 the Professional Services Fund as appropriated or reappropriated for fiscal
5 year 2018 to be used for nonrecurring expenditures for the period July 1,
6 2018, through June 30, 2019.

7 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE LEG-
8 ISLATIVE SERVICES OFFICE. For fiscal year 2019, the Legislative Services
9 Office is hereby exempted from the provisions of Section 67-3511(1) and (3),
10 Idaho Code, allowing unlimited transfers between object codes for all moneys
11 appropriated to it for the period July 1, 2018, through June 30, 2019. Leg-
12 islative appropriations shall not be transferred from one fund to another
13 fund unless expressly approved by the Legislature.

14 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE OFFICE
15 OF PERFORMANCE EVALUATIONS. For fiscal year 2019, the Office of Performance
16 Evaluations is hereby exempted from the provisions of Section 67-3511(1) and
17 (3), Idaho Code, allowing unlimited transfers between object codes for all
18 moneys appropriated to it for the period July 1, 2018, through June 30, 2019.
19 Legislative appropriations shall not be transferred from one fund to another
20 fund unless expressly approved by the Legislature.