

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-fourth Legislature Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 668

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2019; AP-
 PROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2019; EXEMPT-
 ING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND
 PROVIDING LEGISLATIVE INTENT REGARDING RETIREMENT CONTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court the fol-
 lowing amounts to be expended according to the designated programs and ex-
 pense classes from the listed funds for the period July 1, 2018, through June
 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$5,889,500	\$1,417,400		\$225,600	\$7,532,500
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>345,100</u>	<u>1,432,800</u>		<u>0</u>	<u>1,777,900</u>
TOTAL	\$6,234,600	\$3,168,700		\$225,600	\$9,628,900
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,185,000	\$51,800			\$2,236,800
C. DISTRICT COURTS:					
FROM:					
General					
Fund	\$15,448,900	\$529,000			\$15,977,900
Court Technology					
Fund	5,004,000	2,058,200	\$3,640,000		10,702,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Drug Court, Mental Health Court and Family Court Services				
6	Fund	1,098,400	2,567,800		3,666,200
7	Technology Infrastructure Stabilization				
8	Fund	<u>0</u>	<u>0</u>	<u>3,358,000</u>	<u>3,358,000</u>
9	TOTAL	\$21,551,300	\$5,155,000	\$6,998,000	\$33,704,300
10	D. MAGISTRATE DIVISION:				
11	FROM:				
12	General				
13	Fund	\$14,953,100	\$396,200	\$2,500	\$15,351,800
14	Drug Court, Mental Health Court and Family Court Services				
15	Fund	1,009,300	1,146,400		2,155,700
16	Guardianship Pilot Project				
17	Fund	292,800	78,300		371,100
18	Senior Magistrate Judges				
19	Fund		510,000		510,000
20	Federal Grant				
21	Fund	<u>0</u>	<u>110,000</u>	<u>0</u>	<u>110,000</u>
22	TOTAL	\$16,255,200	\$2,240,900	\$2,500	\$18,498,600
23	E. WATER ADJUDICATION:				
24	FROM:				
25	General				
26	Fund	\$735,800	\$166,300		\$902,100
27	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
28	FROM:				
29	General				
30	Fund			\$1,826,100	\$1,826,100
31	Substance Abuse Treatment				
32	Fund	<u>\$210,000</u>	<u>\$291,200</u>	<u>3,215,500</u>	<u>3,716,700</u>
33	TOTAL	\$210,000	\$291,200	\$5,041,600	\$5,542,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,181,900			\$1,181,900	
9	DIVISION TOTAL	\$48,353,800	\$11,073,900	\$7,000,500	\$5,267,200	\$71,695,400
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$1,092,500	\$1,109,200	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$1,800	\$129,000		\$130,800	
18	GRAND TOTAL	\$48,372,300	\$11,202,900	\$7,000,500	\$6,359,700	\$72,935,400

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 For fiscal year 2019, the Supreme Court is hereby exempted from the provi-
21 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
22 transfers between object codes and between programs for all moneys appropri-
23 ated to it for the period July 1, 2018, through June 30, 2019. Legislative
24 appropriations shall not be transferred from one fund to another fund unless
25 expressly approved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. It is the intent of the Legisla-
27 ture that, of the amount appropriated in Section 1 of this act from the Gen-
28 eral Fund for the state's share of retirement contribution remittances to
29 the Judges' Retirement Fund for justices' and judges' retirement benefits
30 pursuant to Section 1-2004(2), Idaho Code, those amounts that are uncommi-
31 tted shall be transferred monthly into operating expenditures and then paid
32 by the Supreme Court into the Judges' Retirement Fund. Savings accrue when
33 a position otherwise subject to payroll deductions is filled by a justice
34 or judge who is exempt from employer and employee contributions because of
35 twenty (20) or more years of service.