

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-fourth Legislature Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 679

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME FOR FIS-  
3 CAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME  
4 FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME  
5 EQUIVALENT POSITIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Fish and  
8 Game the following amounts to be expended according to the designated pro-  
9 grams and expense classes from the listed funds for the period July 1, 2018,  
10 through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
15 I. ADMINISTRATION:					
16 FROM:					
17 Fish and Game (Licenses)					
18 Fund	\$4,150,800	\$2,579,700	\$3,372,700		\$10,103,200
19 Fish and Game (Other)					
20 Fund	643,400	119,300			762,700
21 Fish and Game Set-Aside (Licenses)					
22 Fund	200	33,900			34,100
23 Fish and Game Set-Aside (Other)					
24 Fund	18,000	21,200			39,200
25 Expendable Big Game Depredation					
26 Fund		2,900			2,900
27 Fish and Game Expendable Trust					
28 Fund		7,500			7,500
29 Fish and Game Nonexpendable Trust					
30 Fund		3,600			3,600
31 Fish and Game (Federal)					
32 Fund	<u>4,317,600</u>	<u>3,372,200</u>	<u>74,700</u>		<u>7,764,500</u>
33 TOTAL	\$9,130,000	\$6,140,300	\$3,447,400		\$18,717,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$9,528,100	\$2,404,000	\$126,900	\$12,059,000
9	Fish and Game (Other)				
10	Fund	188,400	77,000		265,400
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>32,100</u>	<u>6,700</u>	<u>0</u>	<u>38,800</u>
17	TOTAL	\$9,748,600	\$2,534,700	\$126,900	\$12,410,200
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$3,812,400	\$3,438,900	\$546,000	\$7,797,300
22	Fish and Game (Other)				
23	Fund	2,862,300	3,339,200		6,201,500
24	Fish and Game Set-Aside (Licenses)				
25	Fund	357,800	415,100		772,900
26	Fish and Game Set-Aside (Other)				
27	Fund	37,500	3,500		41,000
28	Fish and Game Expendable Trust				
29	Fund	48,000	254,200	800,000	1,102,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>12,888,500</u>	<u>12,532,200</u>	<u>895,000</u>	<u>26,315,700</u>
34	TOTAL	\$20,006,500	\$20,016,300	\$2,241,000	\$42,263,800
35	IV. WILDLIFE:				
36	FROM:				
37	Fish and Game (Licenses)				
38	Fund	\$4,516,400	\$3,930,600	\$279,000	\$8,900,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game (Other)				
6	Fund	425,700	431,100		856,800
7	Fish and Game Set-Aside (Other)				
8	Fund	924,600	395,200		1,319,800
9	Fish and Game Expendable Trust				
10	Fund	339,900	694,200		1,034,100
11	Fish and Game Nonexpendable Trust				
12	Fund	11,400	2,300		13,700
13	Fish and Game (Federal)				
14	Fund	<u>6,485,100</u>	<u>7,129,400</u>	<u>618,800</u>	<u>0</u>
15	TOTAL	\$12,703,100	\$12,582,800	\$897,800	\$174,800
16	V. COMMUNICATIONS:				
17	FROM:				
18	Fish and Game (Licenses)				
19	Fund	\$1,636,000	\$821,900	\$68,500	\$2,526,400
20	Fish and Game (Other)				
21	Fund	12,000	128,300		140,300
22	Fish and Game Set-Aside (Other)				
23	Fund	76,900	18,100		95,000
24	Fish and Game Expendable Trust				
25	Fund	46,100	72,300		118,400
26	Fish and Game (Federal)				
27	Fund	<u>1,341,900</u>	<u>896,500</u>	<u>0</u>	<u>2,238,400</u>
28	TOTAL	\$3,112,900	\$1,937,100	\$68,500	\$5,118,500
29	VI. ENGINEERING:				
30	FROM:				
31	Fish and Game (Licenses)				
32	Fund	\$978,000	\$73,500	\$4,600	\$1,056,100
33	VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION:				
34	FROM:				
35	Fish and Game (Licenses)				
36	Fund	\$1,113,900	\$299,700	\$8,900	\$1,422,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Fish and Game (Other)				
6	Fund	53,500	7,800		61,300
7	Fish and Game Set-Aside (Licenses)				
8	Fund	111,600	3,228,900		3,340,500
9	Fish and Game Set-Aside (Other)				
10	Fund	35,000	5,100		40,100
11	Expendable Big Game Depredation				
12	Fund			\$1,100,000	1,100,000
13	Fish and Game (Federal)				
14	Fund	<u>447,200</u>	<u>367,900</u>	<u>0</u>	<u>815,100</u>
15	TOTAL	\$1,761,200	\$3,909,400	\$8,900	\$1,100,000
16	GRAND TOTAL	\$57,440,300	\$47,194,100	\$6,795,100	\$1,274,800
					\$112,704,300

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
18 Idaho Code, the Department of Fish and Game is authorized no more than five  
19 hundred sixty-nine (569.00) full-time equivalent positions at any point  
20 during the period July 1, 2018, through June 30, 2019, unless specifically  
21 authorized by the Governor. The Joint Finance-Appropriations Committee  
22 will be notified promptly of any increased positions so authorized.