

STATEMENT OF PURPOSE

RS26337

This is the FY 2019 original appropriation bill for the Idaho Commission on Aging. It appropriates \$13,594,400 and caps the number of authorized full-time equivalent positions at 13.00. For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Funding for replacement items includes \$11,400 to replace computers and network hardware. For statewide cost allocation, an increase of \$2,600 is provided, as Attorney General fees will increase by \$1,000, fees for Legislative Audits will increase by \$2,500, risk management costs will decrease by \$300, State Controller fees will increase \$300, and State Treasurer fees will decrease by \$300. This bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. This bill funds three line items: \$50,000 onetime for adult protection program evaluation and design; \$3,800 for IT/telecommunications upgrades as recommended by the Office of the Chief Information Officer; and \$956,600 to increase area agencies on aging (AAAs) grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	13.00	4,527,400	0	8,031,000	12,558,400
FY 2019 Base	13.00	4,527,400	0	8,031,000	12,558,400
Benefit Costs	0.00	(7,700)	0	(10,500)	(18,200)
Replacement Items	0.00	11,400	0	0	11,400
Statewide Cost Allocation	0.00	100	0	2,500	2,600
Change in Employee Compensation	0.00	12,900	0	16,900	29,800
FY 2019 Program Maintenance	13.00	4,544,100	0	8,039,900	12,584,000
1. Adult Protection Evaluation and Design	0.00	50,000	0	0	50,000
2. IT/Telecommunications	0.00	3,800	0	0	3,800
3. Increase AAA Grants	0.00	0	0	956,600	956,600
4. ICOA Office Relocation	0.00	0	0	0	0
FY 2019 Total	13.00	4,597,900	0	8,996,500	13,594,400
Chg from FY 2018 Orig Approp	0.00	70,500	0	965,500	1,036,000
% Chg from FY 2018 Orig Approp.	0.0%	1.6%		12.0%	8.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).