

STATEMENT OF PURPOSE

RS26217

This is an FY 2018 supplemental appropriation bill for the Department of Correction. It provides \$529,500 for attorney and audit fees; \$483,500 for facility expansions; \$1,901,000 for population-driven costs; and \$2,979,000 for hepatitis C treatment. These changes represent a total net increase of \$5,893,000, of which \$5,754,400 is from the General Fund and \$138,600 is from dedicated funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	1,969.85	209,362,200	23,407,000	1,317,700	234,086,900
3. Attorney and Audit Fees for Balla	0.00	491,000	0	0	491,000
9. Attorney Fees for Bartlett	0.00	38,500	0	0	38,500
State Prisons					
1. Facility Expansions	0.00	111,800	36,000	0	147,800
County and Out-of-State Placement					
6. Population-Driven Costs	0.00	1,027,700	0	0	1,027,700
Correctional Alternative Placement					
6. Population-Driven Costs	0.00	(7,300)	0	0	(7,300)
Community Corrections					
1. Facility Expansions	0.00	233,100	102,600	0	335,700
Medical Services					
5. Hepatitis C Treatment	0.00	2,979,000	0	0	2,979,000
6. Population-Driven Costs	0.00	880,600	0	0	880,600
Community Corrections					
FY 2018 Total Appropriation	1,969.85	215,116,600	23,545,600	1,317,700	239,979,900
Chg from FY 2018 Orig Approp	0.00	5,754,400	138,600	0	5,893,000
% Chg from FY 2018 Orig Approp.	0.0%	2.7%	0.6%	0.0%	2.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).