

STATEMENT OF PURPOSE

RS26270

This is the FY 2019 original appropriation bill to the Department of Insurance. It appropriates \$10,209,400 and caps the number of authorized full-time equivalent positions at 76.50. This appropriation includes a reduction of benefit costs, a onetime increase for replacement items, an increase for Statewide Cost Allocation, and funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. Replacement items include computers, cubicles, a light truck, printers, other office equipment, task chairs, server blades, and personal protective equipment. Overall, this budget is a 5.4% increase above the FY 2018 original appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	76.50	0	9,013,200	677,400	9,690,600
Removal of Onetime Expenditures	0.00	0	(184,800)	0	(184,800)
FY 2019 Base	76.50	0	8,828,400	677,400	9,505,800
Benefit Costs	0.00	0	(102,700)	(5,500)	(108,200)
Replacement Items	0.00	0	535,300	0	535,300
Statewide Cost Allocation	0.00	0	128,200	0	128,200
Change in Employee Compensation	0.00	0	142,000	6,300	148,300
FY 2019 Total	76.50	0	9,531,200	678,200	10,209,400
Chg from FY 2018 Orig Approp	0.00	0	518,000	800	518,800
% Chg from FY 2018 Orig Approp.	0.0%		5.7%	0.1%	5.4%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).