

## STATEMENT OF PURPOSE

### RS26290

This is the FY 2019 original appropriation bill for the Public Health Districts. It appropriates \$10,139,600.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Inflationary adjustments include \$8,600 for medical inflation. For statewide cost allocation, \$6,700 is provided, as risk management costs will decrease by \$2,500, and State Controller fees will increase by \$9,200. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the health district directors, and a 3% increase in the compensation schedule. Finally, the bill provides for a \$4,800 adjustment to retain the Millennium Fund Grant at \$750,000.

All budget adjustments are for the General Fund and Millennium Income Fund portions only; the Legislature does not provide an appropriation for county contributions, contracts, or fees.

The General Fund portion will be transferred to the Public Health Trust Fund, pursuant to Section 39-425, Idaho Code, which includes half of the appropriation to be transferred on or before July 15, 2018, and the other half to be transferred on or before January 15, 2019.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	9,341,700	750,000	0	10,091,700
FY 2019 Base	0.00	9,341,700	750,000	0	10,091,700
Benefit Costs	0.00	(163,700)	(5,600)	0	(169,300)
Inflationary Adjustments	0.00	8,600	0	0	8,600
Statewide Cost Allocation	0.00	6,700	0	0	6,700
Change in Employee Compensation	0.00	196,300	10,400	0	206,700
Other Adjustments	0.00	0	(4,800)	0	(4,800)
FY 2019 Total	0.00	9,389,600	750,000	0	10,139,600
Chg from FY 2018 Orig Approp	0.00	47,900	0	0	47,900
% Chg from FY 2018 Orig Approp.		0.5%	0.0%		0.5%

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**