

IN THE SENATE

SENATE BILL NO. 1342

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2019;
APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2019;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Attorney General the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$19,763,600	\$799,500	\$230,500		\$20,793,600
Consumer Protection					
Fund	250,400	153,000			403,400
Idaho Millennium Income					
Fund	98,700	1,100	6,200		106,000
Federal Grant					
Fund	<u>812,000</u>	<u>349,200</u>	<u>8,200</u>		<u>1,169,400</u>
TOTAL	\$20,924,700	\$1,302,800	\$244,900		\$22,472,400
II. INTERNET CRIMES AGAINST CHILDREN:					
FROM:					
General					
Fund	\$853,300	\$259,000	\$48,500	\$788,700	\$1,949,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. SPECIAL LITIGATION:				
6	FROM:				
7	General				
8	Fund	\$890,700			\$890,700
9	GRAND TOTAL	\$21,778,000	\$2,452,500	\$293,400	\$788,700
					\$25,312,600

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Attorney General is authorized no more than two hundred ten
 12 and six-tenths (210.60) full-time equivalent positions at any point during
 13 the period July 1, 2018, through June 30, 2019, unless specifically autho-
 14 rized by the Governor. The Joint Finance-Appropriations Committee will be
 15 notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 17 For fiscal year 2019, the Attorney General is hereby exempted from the pro-
 18 visions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
 19 transfers between object codes and between programs for all moneys appropri-
 20 ated to it for the period July 1, 2018, through June 30, 2019. Legislative
 21 appropriations shall not be transferred from one fund to another fund unless
 22 expressly approved by the Legislature.