

## STATEMENT OF PURPOSE

### RS26319

This is the FY 2019 original appropriation bill for the Division of Teachers for the Public Schools Educational Support Program. It appropriates \$955,079,600 from the General Fund and \$15,000,000 in federal funds. The division provides funding for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's 115 school districts and 52 charter schools, grades K-12. Nondiscretionary adjustments in this appropriation include year four of the five-year phase-in of the career ladder compensation system for Idaho's educators in the amount of \$41,667,200. There is also a statutory increase of \$372,000 for leadership awards and premiums due to increased full-time equivalent instructional and pupil service positions (FTP). The increase is a result of 368.00 additional FTP working in the public school system, going from 17,208.00 FTP to 17,576.00 FTP. These premiums are set in statute (Section 33-1004J, Idaho Code), which requires \$850, plus employer benefit costs, to be distributed to school districts and charter schools for each FTP. Lastly, there is an increase of \$451,900 for additional high school math and science requirements. All of these nondiscretionary adjustments net to \$42,491,100. The bill funds two line items, which provide \$2 million for college/career advisors and mentors and \$600,000 for professional development. All funds are ongoing and result in a 4.9% increase over the previous year.

#### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	909,988,500	0	15,000,000	924,988,500
FY 2019 Base	0.00	909,988,500	0	15,000,000	924,988,500
Nondiscretionary Adjustments	0.00	42,491,100	0	0	42,491,100
FY 2019 Program Maintenance	0.00	952,479,600	0	15,000,000	967,479,600
1. College/Career Advisors and Mentors	0.00	2,000,000	0	0	2,000,000
10. Professional Development	0.00	600,000	0	0	600,000
FY 2019 Total	0.00	955,079,600	0	15,000,000	970,079,600
Chg from FY 2018 Orig Approp	0.00	45,091,100	0	0	45,091,100
% Chg from FY 2018 Orig Approp.		5.0%		0.0%	4.9%

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

**PROGRAM DISTRIBUTION FISCAL NOTE**

	<b>FY 2018</b>	<b>FY 2019</b>
<u>Statutory Requirements</u>		
Career Ladder Salaries	\$726,236,400	\$761,566,200
Career Ladder Benefits	\$136,532,400	\$142,869,800
High School Redesign: Math and Science	\$5,478,100	\$5,930,000
National Board Teacher Certification	\$90,000	\$90,000
Leadership Awards and Premiums	\$17,401,600	\$17,773,600
College/Career Advisors and Mentors	<u>\$7,000,000</u>	<u>\$9,000,000</u>
Sub-Total Statutory Requirements	\$892,738,500	\$937,229,600
<u>Other Program Distributions</u>		
Distributed Professional Development Funds	\$17,250,000	\$17,850,000
Distributed Federal Funds	<u>\$15,000,000</u>	<u>\$15,000,000</u>
Sub-Total Other Program Distributions	\$32,250,000	\$32,850,000
<b>TOTAL APPROPRIATIONS PER YEAR</b>	\$924,988,500	\$970,079,600

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