

STATEMENT OF PURPOSE

RS26322

This is the FY 2019 original appropriation bill for the Division of Central Services of the Public Schools Educational Support Program. It appropriates \$14,475,300 from the General Fund. This division includes those moneys included in the public schools support budget that are expended at the state level for the benefit of school districts. This bill funds two line items, which provide \$1,300,000 for content and curriculum and \$1,341,500 for student achievement assessments. The total increase in this appropriation is 3.6%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	13,975,800	0	0	13,975,800
Removal of Onetime Expenditures	0.00	(2,142,000)	0	0	(2,142,000)
FY 2019 Base	0.00	11,833,800	0	0	11,833,800
6. Content and Curriculum	0.00	1,300,000	0	0	1,300,000
9. Student Achievement Assessments	0.00	1,341,500	0	0	1,341,500
FY 2019 Total	0.00	14,475,300	0	0	14,475,300
Chg from FY 2018 Orig Approp	0.00	499,500	0	0	499,500
% Chg from FY 2018 Orig Approp.		3.6%			3.6%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL NOTE

	FY 2018	FY 2019
<u>Statutory Requirements</u>		
Mastery-Based Education	\$350,000	\$350,000
Administer Idaho Reading Indicator	\$166,200	\$166,200
Online Portals	<u>\$150,000</u>	<u>\$150,000</u>
Sub-Total Statutory Requirements	\$666,200	\$666,200
 <u>Other Program Distributions</u>		
Math Initiative	\$1,817,800	\$1,817,800
ISAT Remediation - Non-Title I Waiver	\$741,300	\$741,300
Limited-English Proficiency - Evaluation	\$50,000	\$50,000
Wi-Fi Infrastructure Contract	\$2,142,000	\$0
Student Achievement Assessments (SAT, PSAT, End of Course Exams)	\$1,758,500	\$3,100,000
Professional Development (Contracted)	\$2,700,000	\$2,700,000
Content and Curriculum	<u>\$4,100,000</u>	<u>\$5,400,000</u>
Sub-Total Other Program Distributions	\$13,309,600	13,809,100
 TOTAL APPROPRIATIONS PER YEAR	 \$13,975,800	 \$14,475,300

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