

STATEMENT OF PURPOSE

RS26335

This is the FY 2019 original appropriation bill for the Commission of Pardons and Parole. It appropriates \$3,388,100 and caps the number of authorized full-time equivalent positions at 37.00.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. For statewide cost allocation, \$100 is removed, as risk management costs will decrease by \$900 and State Controller fees will increase by \$800. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head.

The bill funds two line items, which provide \$47,500 for office lease costs and \$23,700 for commissioner pay.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	37.00	3,248,800	70,700	0	3,319,500
Removal of Onetime Expenditures	0.00	(11,200)	0	0	(11,200)
FY 2019 Base	37.00	3,237,600	70,700	0	3,308,300
Benefit Costs	0.00	(51,500)	0	0	(51,500)
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Change in Employee Compensation	0.00	60,200	0	0	60,200
FY 2019 Program Maintenance	37.00	3,246,200	70,700	0	3,316,900
1. Office Lease Costs	0.00	47,500	0	0	47,500
2. Commissioner Pay	0.00	23,700	0	0	23,700
FY 2019 Total	37.00	3,317,400	70,700	0	3,388,100
Chg from FY 2018 Orig Approp	0.00	68,600	0	0	68,600
% Chg from FY 2018 Orig Approp.	0.0%	2.1%	0.0%		2.1%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).