

IN THE SENATE

SENATE BILL NO. 1368

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM AND OBJECT TRANSFERS; PROVIDING LEGISLATIVE INTENT FOR PROVIDER REVIEW AND RECOMMENDATIONS; AND PROVIDING FOR REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Vocational Rehabilitation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

|                                    | FOR<br>PERSONNEL<br>COSTS | FOR<br>OPERATING<br>EXPENDITURES | FOR<br>CAPITAL<br>OUTLAY | FOR<br>TRUSTEE AND<br>BENEFIT<br>PAYMENTS | TOTAL             |
|------------------------------------|---------------------------|----------------------------------|--------------------------|---|-------------------|
| I. EXTENDED EMPLOYMENT SERVICES:   |                           |                                  |                          |   |                   |
| FROM:                              |                           |                                  |                          |   |                   |
| General                            |                           |                                  |                          |   |                   |
| Fund                               | \$431,000                 | \$23,700                         |                          | \$3,972,600                               | \$4,427,300       |
| II. VOCATIONAL REHABILITATION:     |                           |                                  |                          |   |                   |
| FROM:                              |                           |                                  |                          |   |                   |
| General                            |                           |                                  |                          |   |                   |
| Fund                               | \$1,880,800               | \$265,600                        | \$23,300                 | \$1,784,500                               | \$3,954,200       |
| Rehabilitation Revenue and Refunds |                           |                                  |                          |   |                   |
| Fund                               | 58,800                    |                                  | 2,700                    | 1,081,500                                 | 1,143,000         |
| Miscellaneous Revenue              |                           |                                  |                          |   |                   |
| Fund                               | 70,400                    | 1,700                            |                          | 894,500                                   | 966,600           |
| Federal Grant                      |                           |                                  |                          |   |                   |
| Fund                               | <u>8,298,000</u>          | <u>1,436,900</u>                 | <u>80,600</u>            | <u>7,729,700</u>                          | <u>17,545,200</u> |
| TOTAL                              | \$10,308,000              | \$1,704,200                      | \$106,600                | \$11,490,200                              | \$23,609,000      |

|    | FOR  | FOR          | FOR          | FOR         | TOTAL        |
|----|--|--------------|--------------|-------------|--------------|
|    | PERSONNEL                                      | OPERATING    | CAPITAL      | TRUSTEE AND |              |
|    | COSTS  | EXPENDITURES | OUTLAY       | BENEFIT     |              |
|    |  |              |              | PAYMENTS    |              |
| 5  | III. COUNCIL FOR THE DEAF AND HARD OF HEARING: |              |              |             |              |
| 6  | FROM:  |              |              |             |              |
| 7  | General  |              |              |             |              |
| 8  | Fund   | \$217,500    | \$45,600     | \$3,700     | \$266,800    |
| 9  | Miscellaneous Revenue                          |              |              |             |              |
| 10 | Fund   | <u>0</u>     | <u>3,000</u> | <u>0</u>    | <u>3,000</u> |
| 11 | TOTAL  | \$217,500    | \$48,600     | \$3,700     | \$269,800    |
| 12 | GRAND TOTAL                                    | \$10,956,500 | \$1,776,500  | \$110,300   | \$15,462,800 |
|    |  |              |              |             | \$28,306,100 |

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 14 Idaho Code, the Division of Vocational Rehabilitation is authorized no more  
 15 than one hundred fifty-four (154.00) full-time equivalent positions at any  
 16 point during the period July 1, 2018, through June 30, 2019, unless specifi-  
 17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
 18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. PROGRAM AND OBJECT TRANSFERS. Notwithstanding the provi-  
 20 sions of Section 67-3511, Idaho Code, of the amount appropriated in Section  
 21 1 of this act, funding provided for trustee and benefit payments in the Ex-  
 22 tended Employment Services Program shall not be transferred to any other  
 23 budgeted program or expense class during fiscal year 2019.

24 SECTION 4. PROVIDER REVIEW AND RECOMMENDATIONS. It is the intent of the  
 25 Legislature that the division administrator of the Division of Vocational  
 26 Rehabilitation shall work with community rehabilitation providers to under-  
 27 stand the impact that the level of fee for services set by the administra-  
 28 tor has on the providers' ability to recruit and retain qualified workers who  
 29 can deliver services in a safe and effective manner, and that the administra-  
 30 tor shall report back to the Joint Finance-Appropriations Committee during  
 31 the 2019 legislative session on the results of the review and any recommenda-  
 32 tions.

33 SECTION 5. REAPPROPRIATION. There is hereby reappropriated to the  
 34 Division of Vocational Rehabilitation any unexpended and unencumbered  
 35 balances appropriated to the Extended Employment Services in trustee and  
 36 benefit payments for fiscal year 2018, in an amount not to exceed \$80,000  
 37 from the General Fund, to be used for a one-year rate increase to community  
 38 rehabilitation providers for the period July 1, 2018, through June 30, 2019.