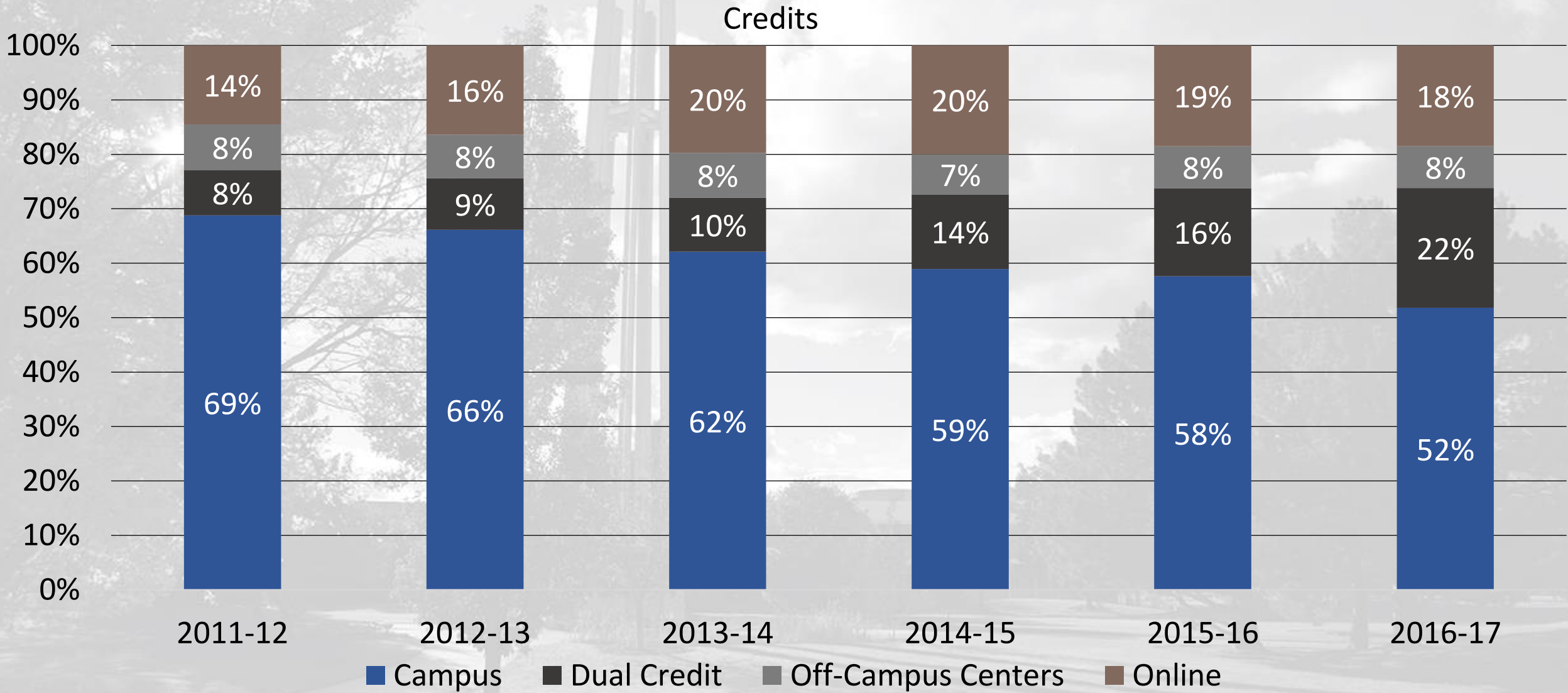




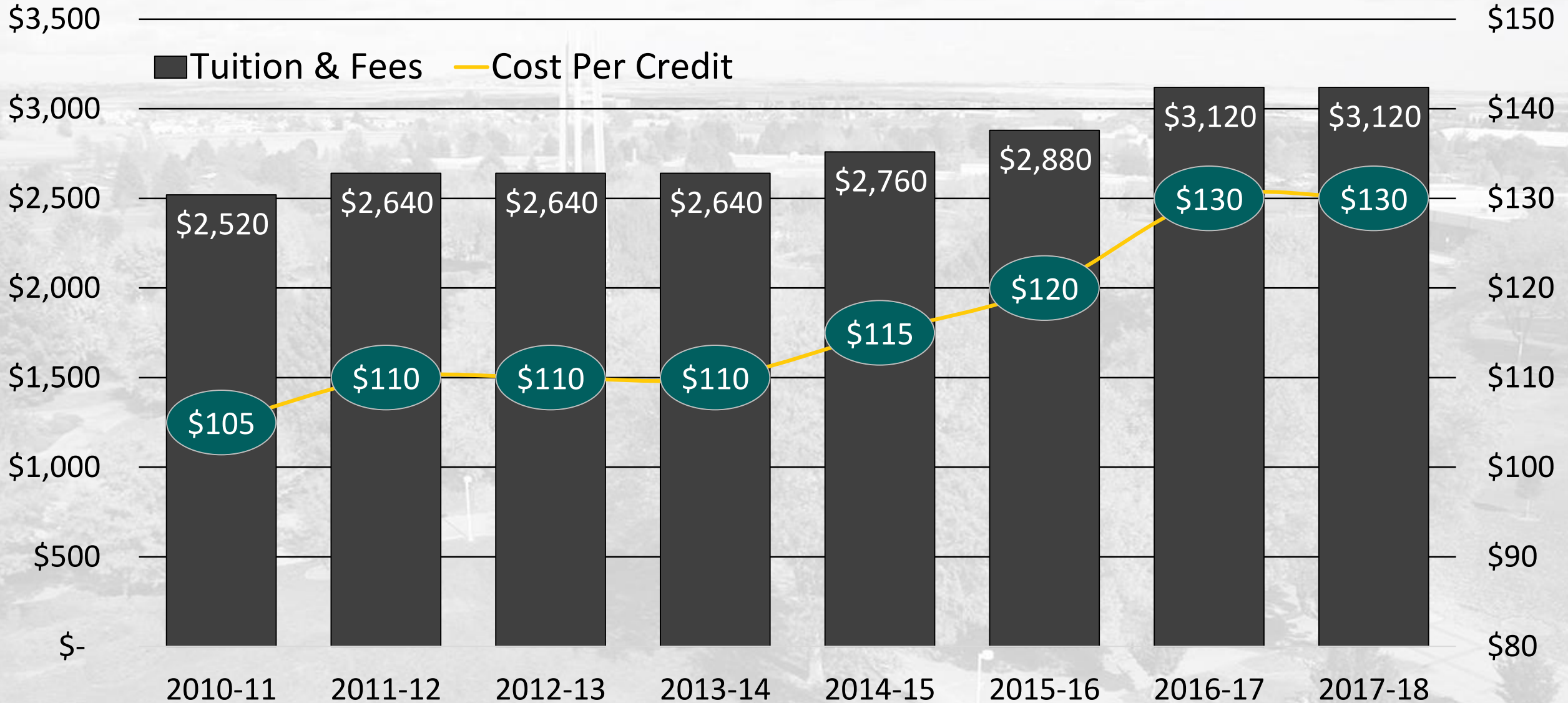


# VARIETY OF COURSE DELIVERY METHODS



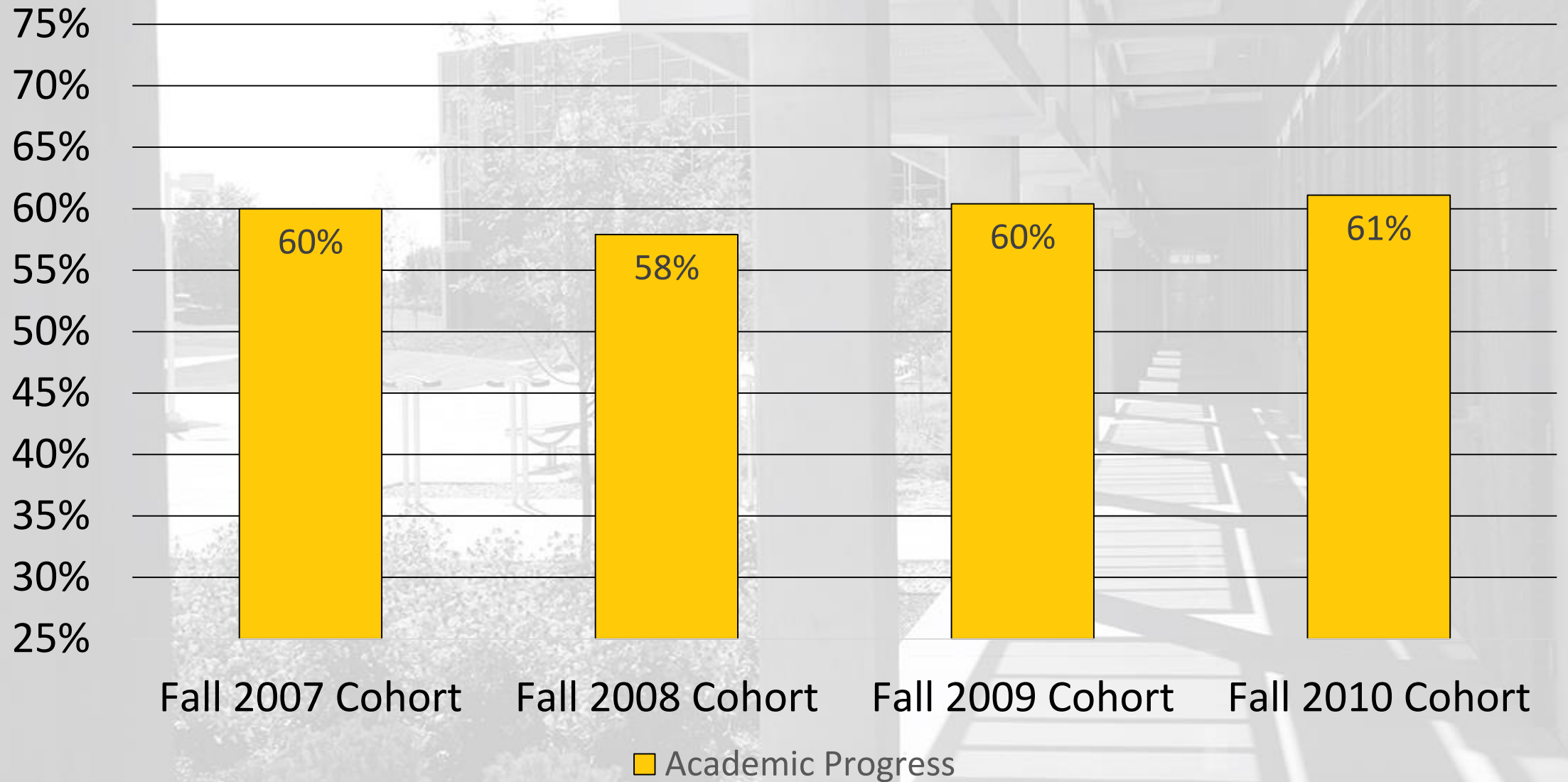


# STUDENT COST OF FULL TIME ATTENDANCE AT CSI



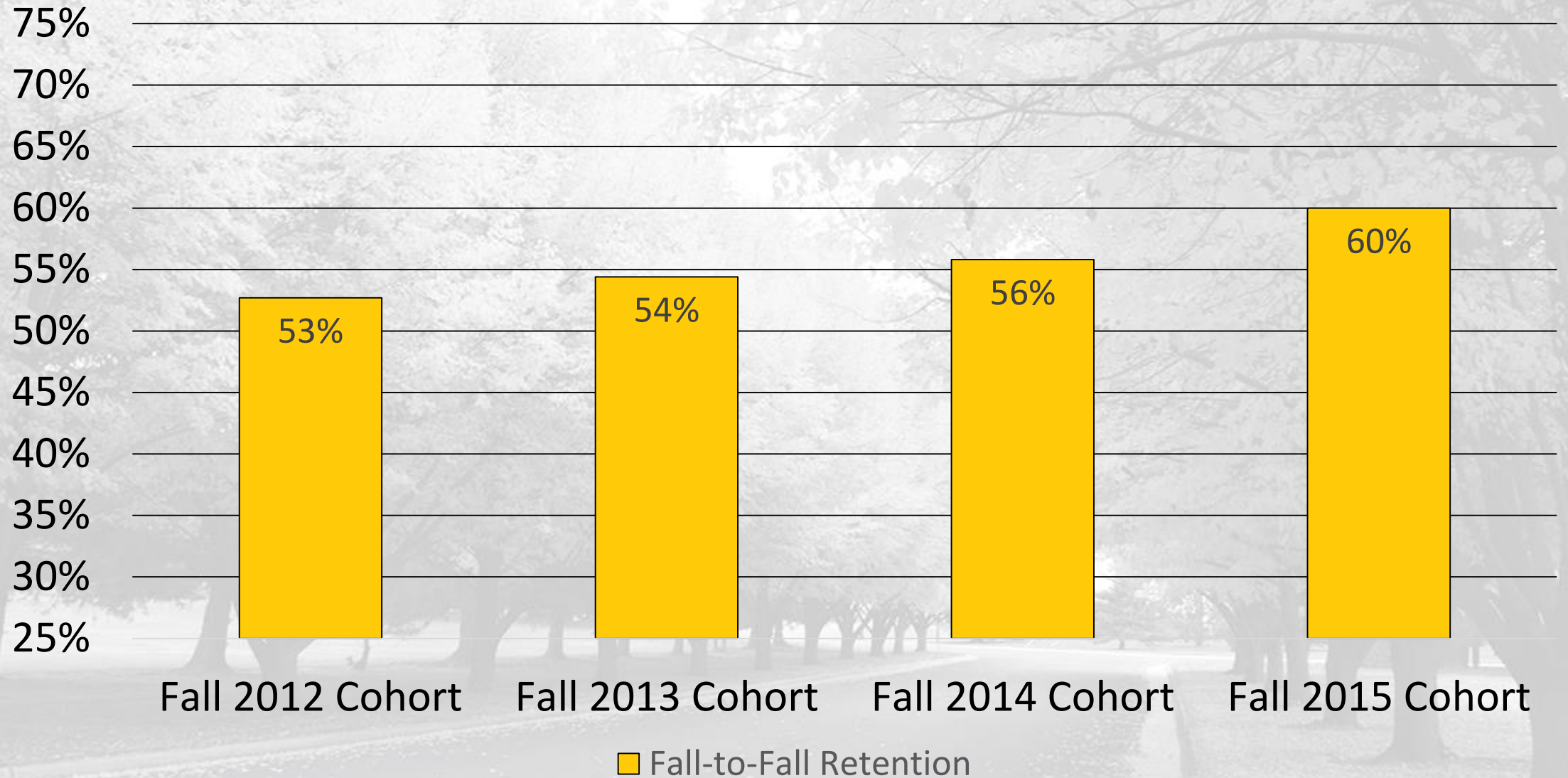


# ACADEMIC PROGRESS



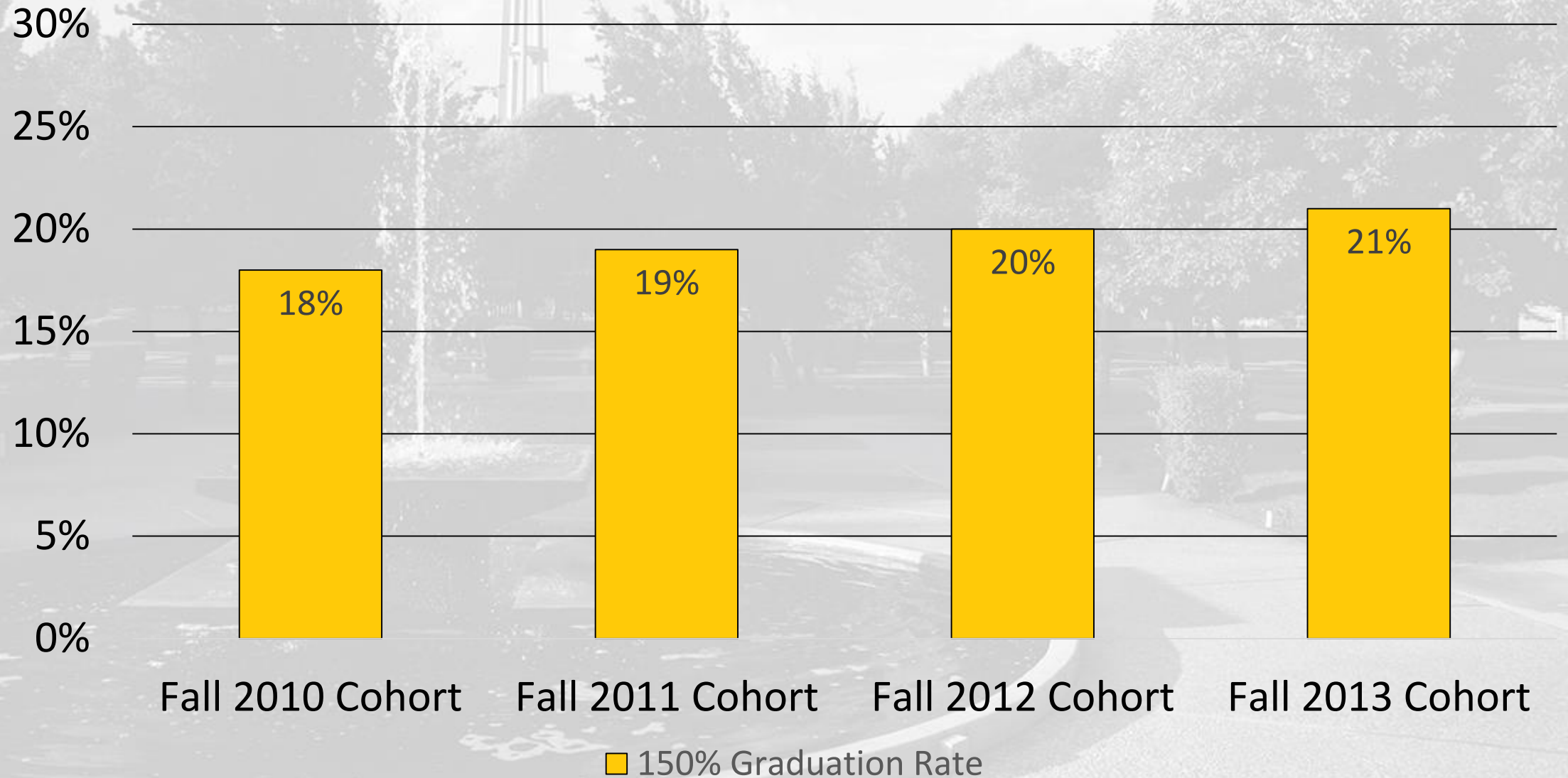


# FALL-TO-FALL RETENTION RATES





# GRADUATION RATES



Source: IPEDS 150% of Time Graduation Rate

## Training Project Partners



### 2017

- 6,446 enrollments

### Programs

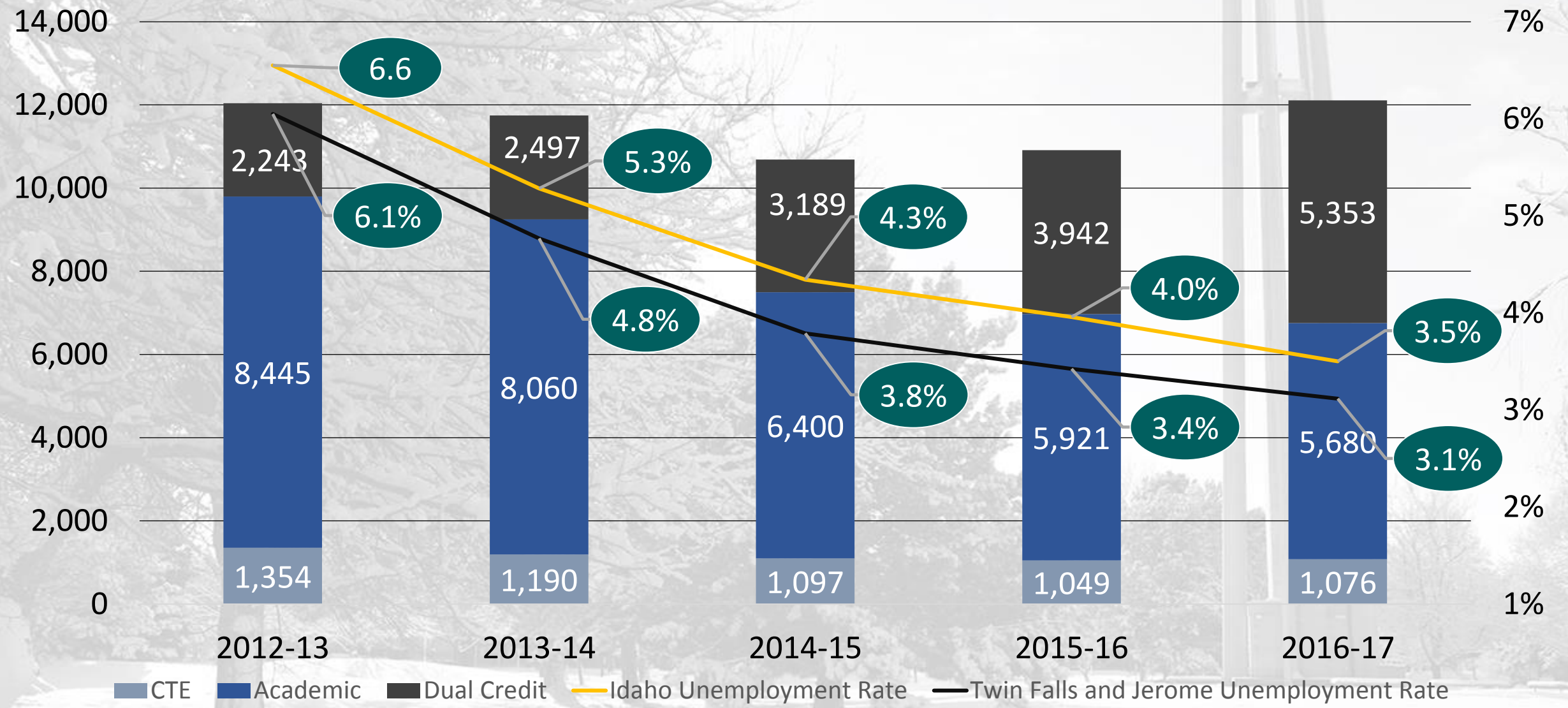
- Electrical
- Plumbing
- Maintenance
- Machine Operator (NEW)

### Targeted Training

- Advanced Manufacturing/Food Processing
- Healthcare
- Business Operations
- Welding
- Registered Apprenticeships
- Leadership and Employee Development



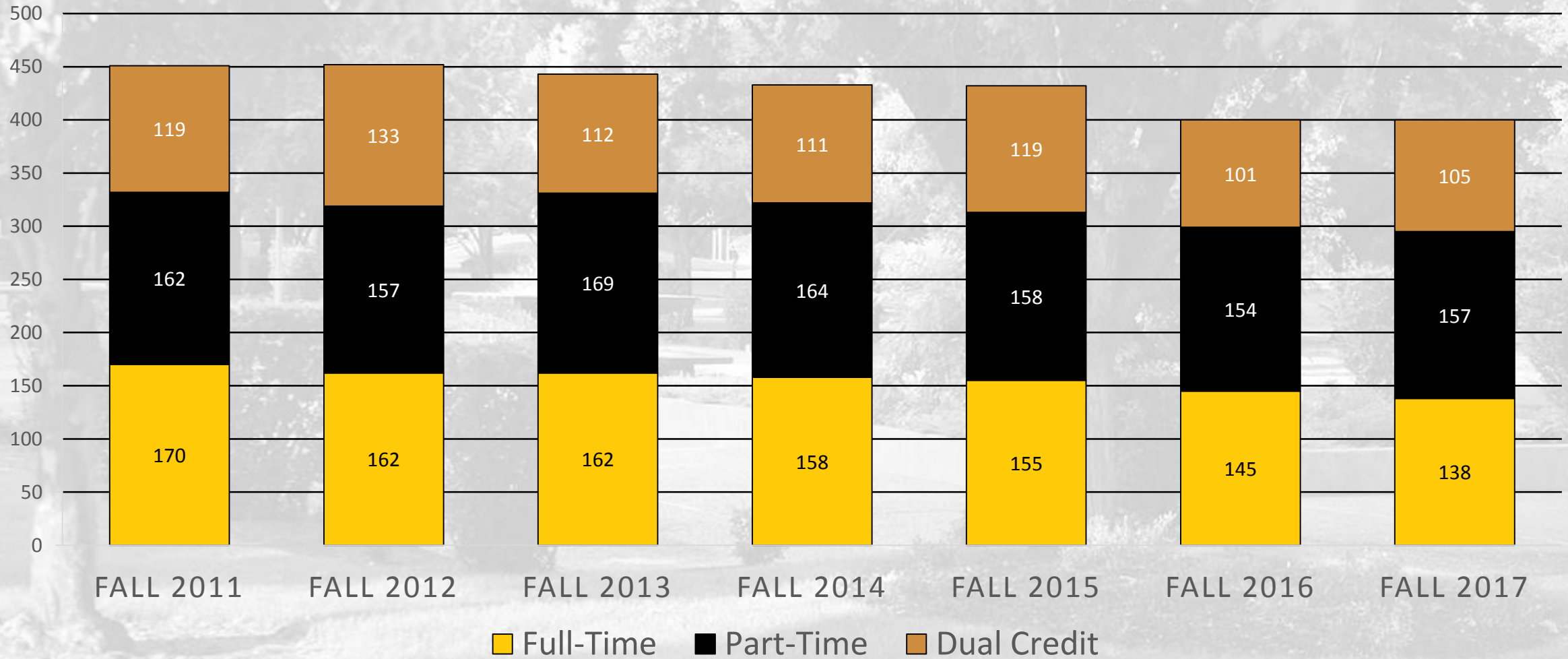
# ANNUAL ENROLLMENT





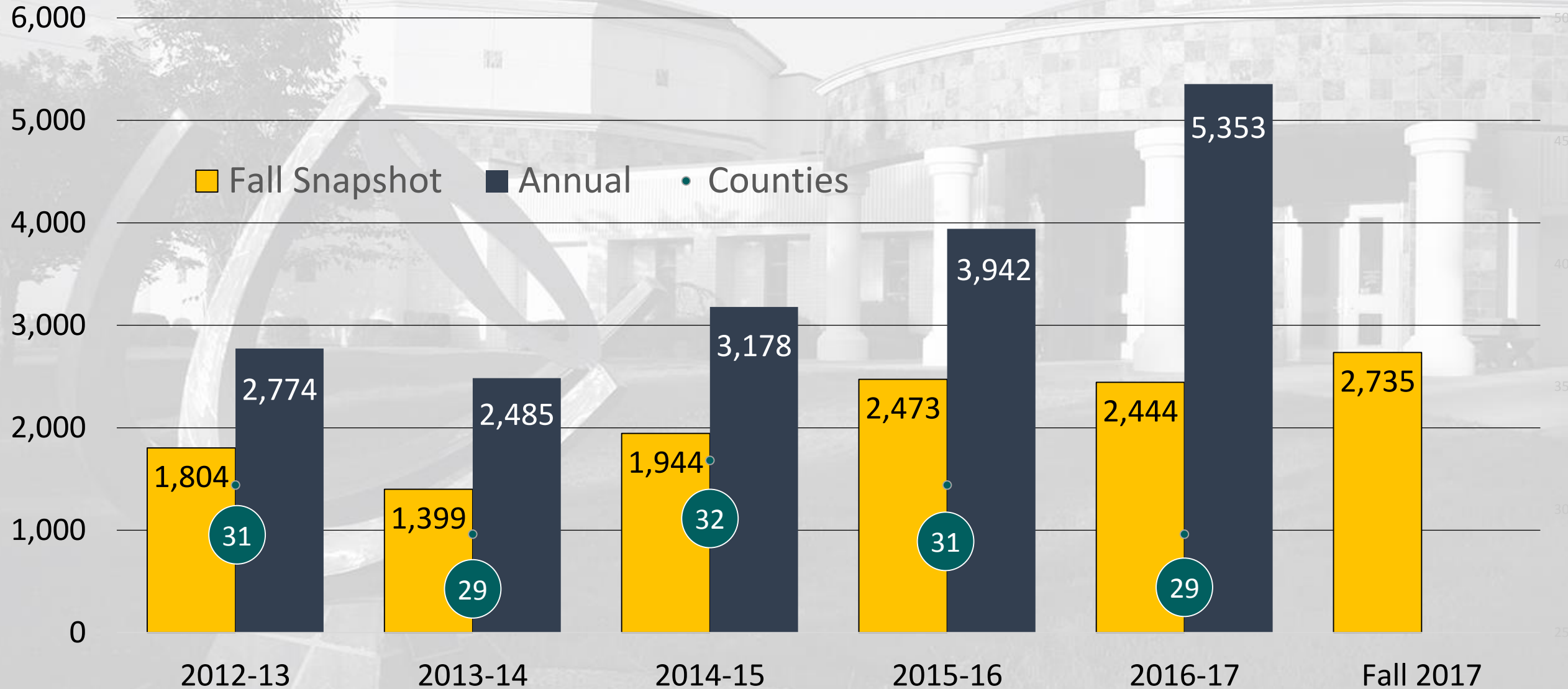


# FACULTY TYPE AND STAFFING LEVELS





# DUAL CREDIT ENROLLMENT



## Reasons for celebration

- Institutional investment in web enterprise now online
- Significant growth in workforce training
- More than 25,000 credits offered in dual credit last year
- Affordability
- Steady gains in retention and time to completion
- Financial stability
- Office of Early College
- Dual Credit General Education Academy

## Areas of focus

- Declining on campus enrollment
- Finding ways to reach underrepresented populations
  - Hispanic/Latino
  - Non-Traditional
- Getting ahead of the curve in Information Technology
- Addressing workforce shortages in the Magic Valley
  - Teacher education
  - Food processing



# Enrollment Update

Total Students

Served Annually:

28,825\*

17,289

11,536

## Credit Students (Fiscal Year 2017)

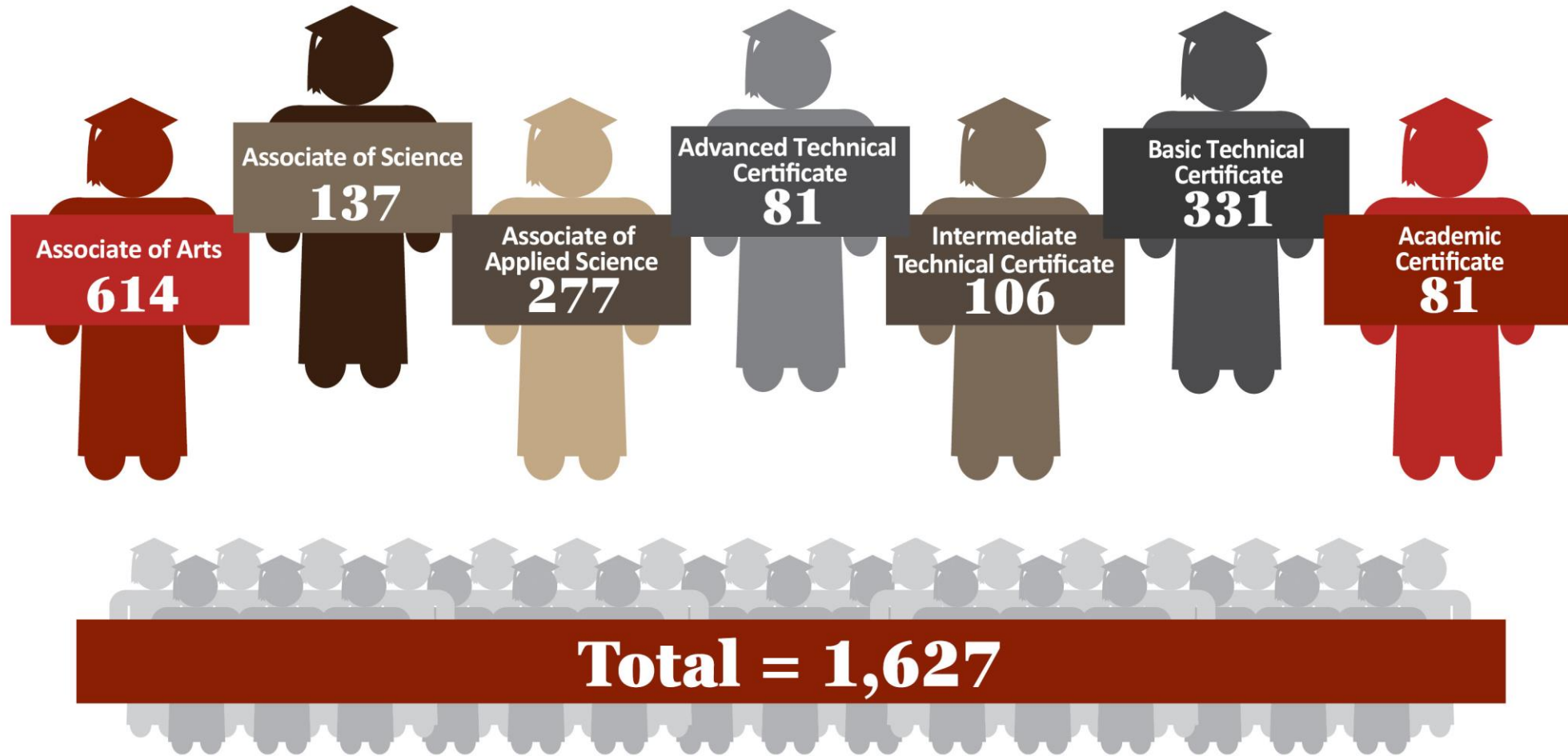
Academic Transfer	7,981
Dual Credit	8,121
Career & Technical	1,187

## Noncredit Students (Fiscal Year 2017)

Basic Skills Education	2,795
Workforce Development	8,741

\* Includes Fiscal Year (FY) 2017 credit and noncredit student enrollment. Duplicates may exist for noncredit and total students served.

# Degrees and Certificates

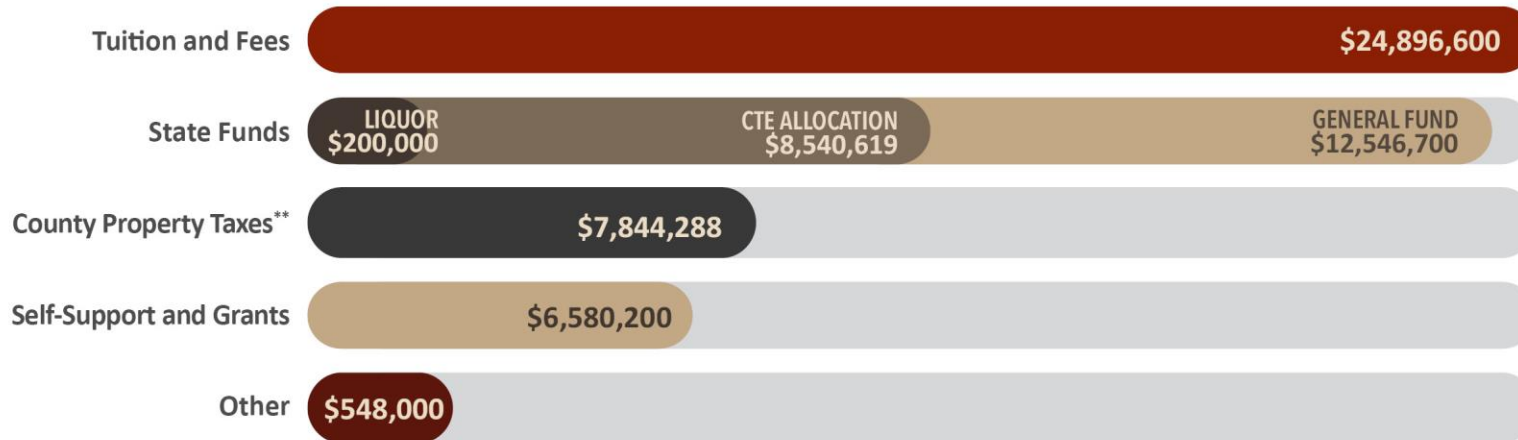


# Budget

## Budget: Fiscal Year 2018\*

**40.7%**

OF CWI BUDGET  
COMES FROM  
TUITION & FEES



\* As approved by the CWI Trustees on September 7, 2017. \*\*2017 levy rate of \$15.95 per \$100,000 for Ada and Canyon County property owners.

**No Tuition Increase  
in 4 years**

*and*

**Only a \$3 Increase  
in Tuition and Fees  
Since 2011**

Idaho public universities on average receive **6 times the public funding** per student served as **Idaho's largest educational institution, CWI.**

# Current State of CWI

- **Strengths: Adaptable, Nimble, Young** – not bound with institutional history
- **Weaknesses: Buildings and Facilities** – need operating capital
- **Opportunities: Building Economy, Workforce Training** – Healthcare, Technology, Computer Science
- **Threats: Growing Fast, Buildings and Facilities, Sustainable Funding** – growing big enough that we risk becoming too bureaucratic



# Enhancing Student Achievement

- Expanded Online Offerings
- New Advising Model
- Expanded Student Services' Hours
- Hispanic Initiative



# Keys to Future Student Achievement

- Short Term and Long Term Facilities
- Adult Completion Scholarship
- Sustainable Funding

