



CWI

College of Western Idaho

Enrollment Update

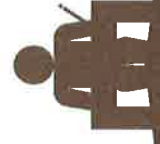
Total Students

28,825*

Served Annually:



17,289



11,536

Credit Students (Fiscal Year 2017)

Academic Transfer	7,981
Dual Credit	8,121
Career & Technical	1,187

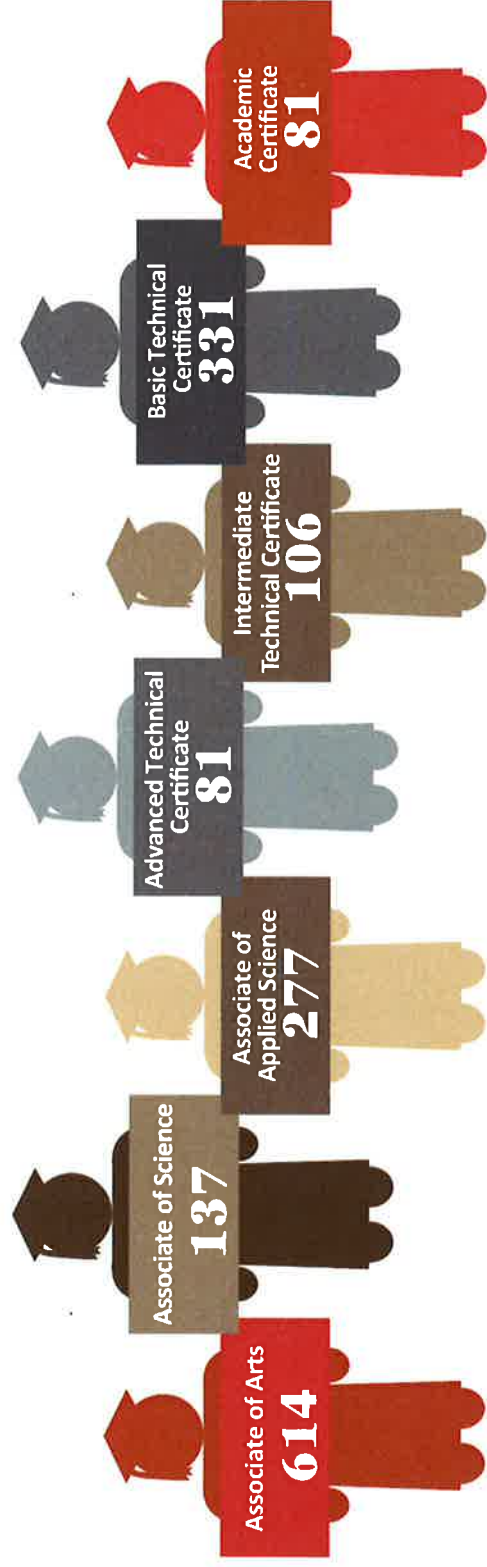
Noncredit Students (Fiscal Year 2017)

Basic Skills Education	2,795
Workforce Development	8,741

* Includes Fiscal Year (FY) 2017 credit and noncredit student enrollment. Duplicates may exist for noncredit and total students served.



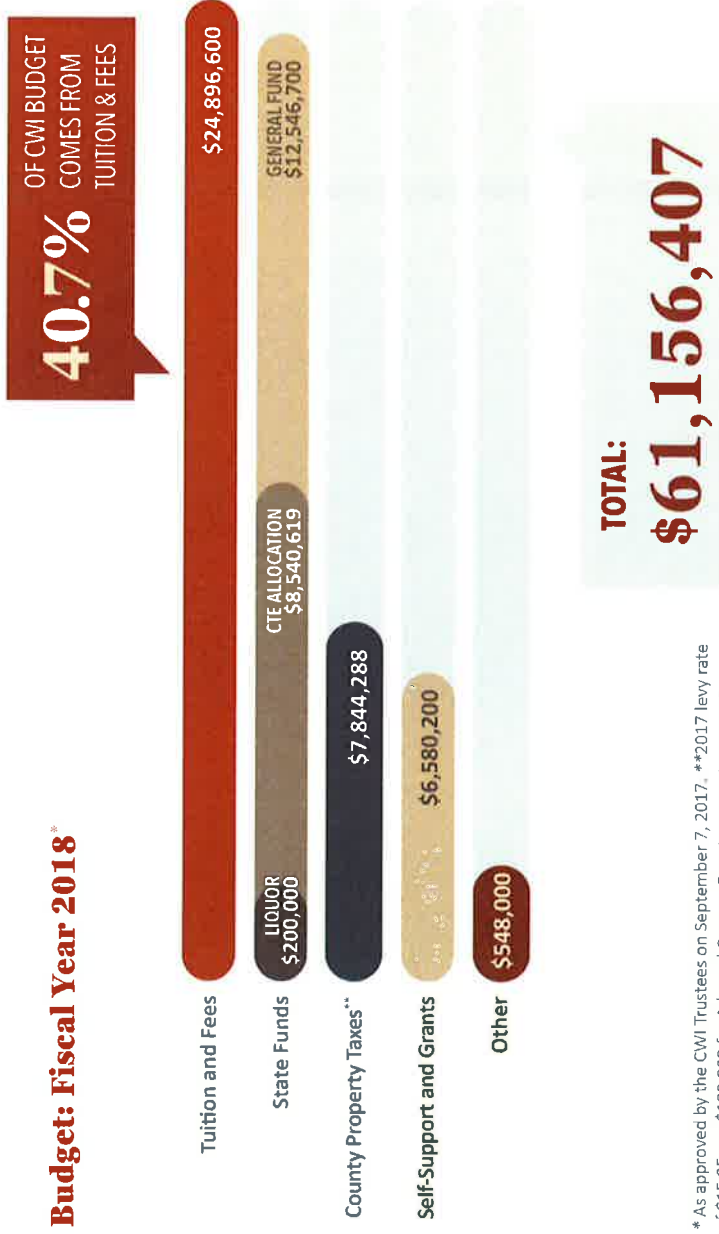
Degrees and Certificates



Total = 1,627

Budget

Budget: Fiscal Year 2018*



No Tuition Increase in 4 years

and

Only a \$3 Increase in Tuition and Fees Since 2011

Idaho public universities on average receive **6 times the public funding** per student served as **Idaho's largest educational institution, CWI.**



* As approved by the CWI Trustees on September 7, 2017. **2017 levy rate of \$15.95 per \$100,000 for Ada and Canyon County property owners.

Current State of CWI

- **Strengths: Adaptable, Nimble, Young** – not bound with institutional history
- **Weaknesses: Buildings and Facilities** – need operating capital
- **Opportunities: Building Economy, Workforce Training** – Healthcare, Technology, Computer Science
- **Threats: Growing Fast, Buildings and Facilities, Sustainable Funding** – growing big enough that we risk becoming too bureaucratic



Enhancing Student Achievement

- Expanded Online Offerings
- New Advising Model
- Expanded Student Services' Hours
- Hispanic Initiative



Keys to Future Student Achievement

- Short Term and Long Term Facilities
- Adult Completion Scholarship
- Sustainable Funding

