

Catastrophic Health Care Cost Program

**Idaho State Legislature
Health & Welfare
Committee**

Kathryn Mooney

Director



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Medicaid Determinations

(Combined Application Unit)

	2014	2015	2016	2017	FYTD 2018
▣ Total Applications Received	6425	5683	4997	5304	2832
▣ Applications Approved	706	767	455	512	238
▣ Approval Percentage	10%	14%	10%	10%	9%
▣ Applications Denied	6136	4952	4576	4578	2613
▣ Applications Pending	154	86	86	202	101
▣ Denials for failure to/provide info	66	29	50	46	97

COMBINED STATE & COUNTY CASES & DOLLARS

Fiscal Year 2017

DIAGNOSIS	AGE GROUP							GENDER		RESIDENT		HOUSEHOLD SIZE						AMOUNT PAID
	0 TO 10	11 TO 20	21 TO 30	31 TO 40	41 TO 50	51 TO 64	65+	MALE	FEM	YES	NO	1	2	3	4	5	6+	TOTAL
01 Accident-Vehicle	0	7	18	16	10	2	1	42	12	50	4	22	13	8	7	3	2	\$1,806,924.92
10 Accident-General	0	5	40	28	43	61	1	128	50	164	14	105	36	8	15	7	8	\$2,158,378.61
20 Coronary	0	4	18	24	55	119	6	144	82	220	6	124	60	22	10	7	3	\$3,633,119.89
30 Birth	0	0	0	1	0	0	0	0	1	1	0	0	0	0	1	0	0	\$11,000.00
40 Cancer	0	2	0	8	24	63	1	53	45	91	7	47	30	10	8	2	3	\$1,346,485.28
50 Respiratory	0	0	9	14	19	49	1	50	44	91	3	49	22	14	6	2	3	\$1,541,552.03
60 Mental Health	2	137	665	571	416	365	53	1191	1029	2172	48	1985	164	38	10	8	4	\$6,641,037.51
70 General	1	19	124	154	174	284	88	490	354	800	44	535	163	66	36	24	16	\$5,848,206.39
80 Chronic Disease	0	3	9	25	32	35	1	67	38	104	1	46	32	16	5	4	2	\$1,615,300.46
90 Infectious Disease	0	1	2	3	6	3	1	6	10	16	0	10	3	1	0	0	2	\$607,393.21
100 Neurology	0	0	1	2	2	9	0	6	8	14	0	7	5	1	0	1	0	\$294,635.11
200 Digestive System	0	10	60	73	85	112	5	156	189	328	17	161	85	41	26	17	15	\$3,901,400.76
TOTALS	3	188	946	919	866	1102	158	2333	1862	4051	144	3091	613	225	124	75	58	\$29,405,434.17

Medical Reviews FY 2014 - 2018

	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 18 1st 1/2
TOTAL	1494	1543	1528	1565	862*

**Represents a 20% increase over the same 6 mo. period last year.*

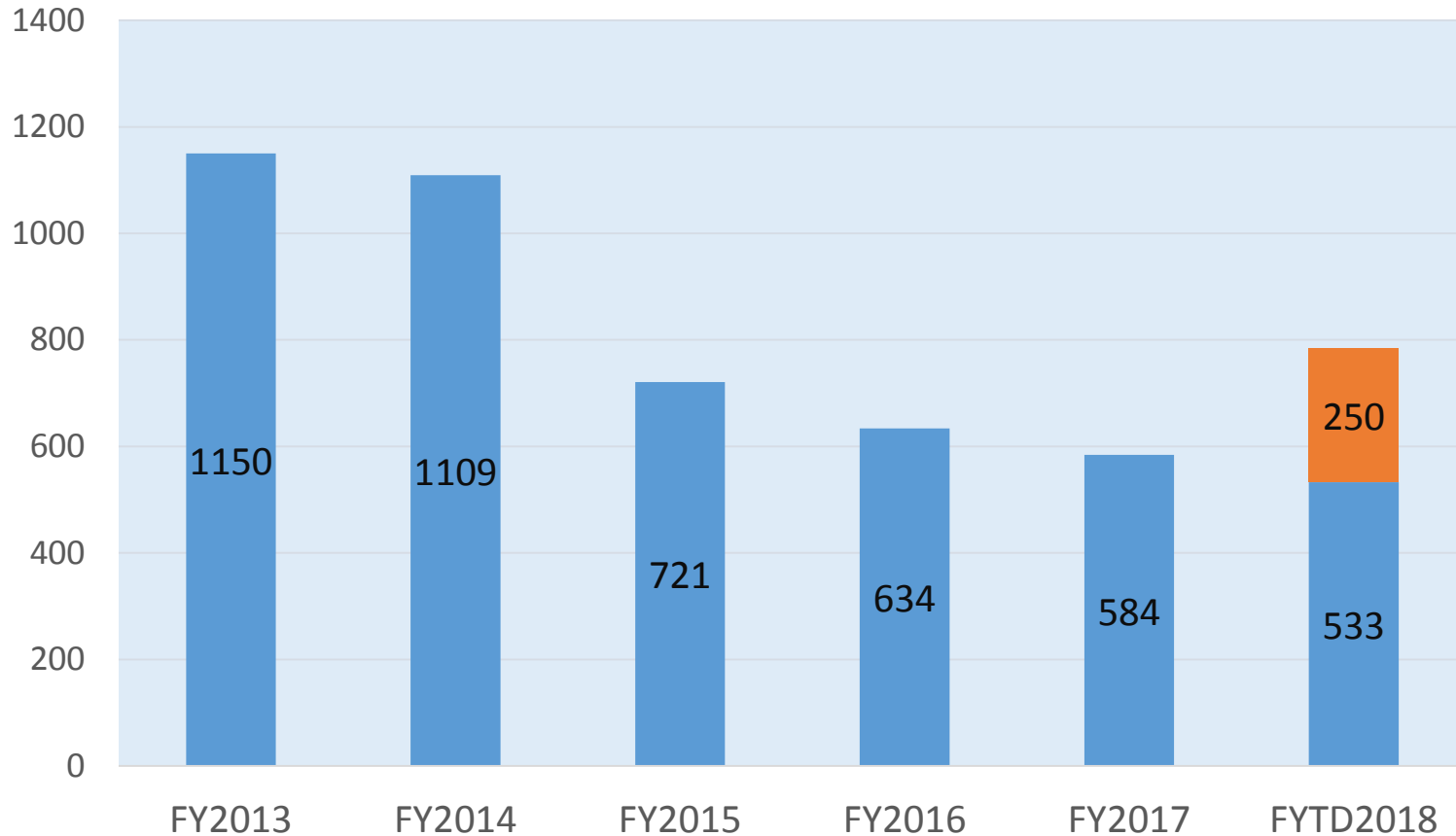
**NEW CAT Cases Approved and Provider Payments for FISCAL
2017 and FYDT2018**

County	2017 Cases	2018 Cases	2017	2018		County	2017 Cases	2018 Cases	2017 Amount	2018 Amount
ADA	185	198	\$3,627,605	\$3,767,883		GOODING	15	18	\$648,975	298,354.29
ADAMS	5	3	\$85,065	\$14,401		IDAHO	6	4	\$75,799	160,134.69
BANNOCK	45	15	\$557,552	\$508,217		JEFFERSON	4	8	\$57,105	159,055.20
BEAR LAKE	6	2	\$30,593	\$20,509		JEROME	7	9	\$349,589	118,335.92
BENEWAH	1	0	\$5,704	\$0		KOOTENAI	38	20	\$551,546	579,569.58
BINGHAM	9	5	\$447,628	\$142,272		LATAH	5	9	\$71,645	119,561.27
BLAINE	15	10	\$261,259	\$186,062		LEMHI	4	3	\$81,528	42,020.76
BOISE	4	4	\$13,314	\$53,072		LEWIS	2	3	\$59,744	23,187.08
BONNER	3	5	\$59,245	\$51,471		LINCOLN	1	3	\$8,994	64,189.98
BONNEVILLE	11	15	\$109,127	\$659,759		MADISON	6	1	\$287,925	2,962.27
BOUNDARY	3	7	\$32,387	\$240,243		MINIDOKA	10	5	\$257,706	80,089.84
BUTTE	0	1	\$0	\$20,631		NEZ PERCE	14	11	\$134,140	145,938.76
CAMAS	1	0	\$22,065	\$0		ONEIDA	2	2	\$82,384	213,030.48
CANYON	45	47	\$1,368,828	\$1,490,890		OWYHEE	9	10	\$205,524	144,243.25
CARIBOU	1	1	\$58,770	\$4,131		PAYETTE	11	7	\$303,165	161,530.81
CASSIA	14	5	\$261,679	\$93,274		POWER	1	6	\$8,857	110,336.11
CLARK	0	0	\$0	\$0		SHOSHONE	6	3	\$118,463	79,109.15
CLEARWATER	5	6	\$210,729	\$32,358		TETON	0	0	\$0	0.00
CUSTER	3	0	\$4,879	\$0		TWIN FALLS	49	52	\$788,509	863,448.65
ELMORE	19	16	\$246,396	\$161,584		VALLEY	9	7	\$158,797	69,884.74
FRANKLIN	6	0	\$26,143	\$0		WASHINGTON	12	5	\$257,073	63,857.75
FREMONT	1	0	\$17,692	\$0						
GEM	7	7	\$393,833	\$57,744		TOTAL	584	533	\$12,352,238	11,131,537

History of *CAT* Claims Paid

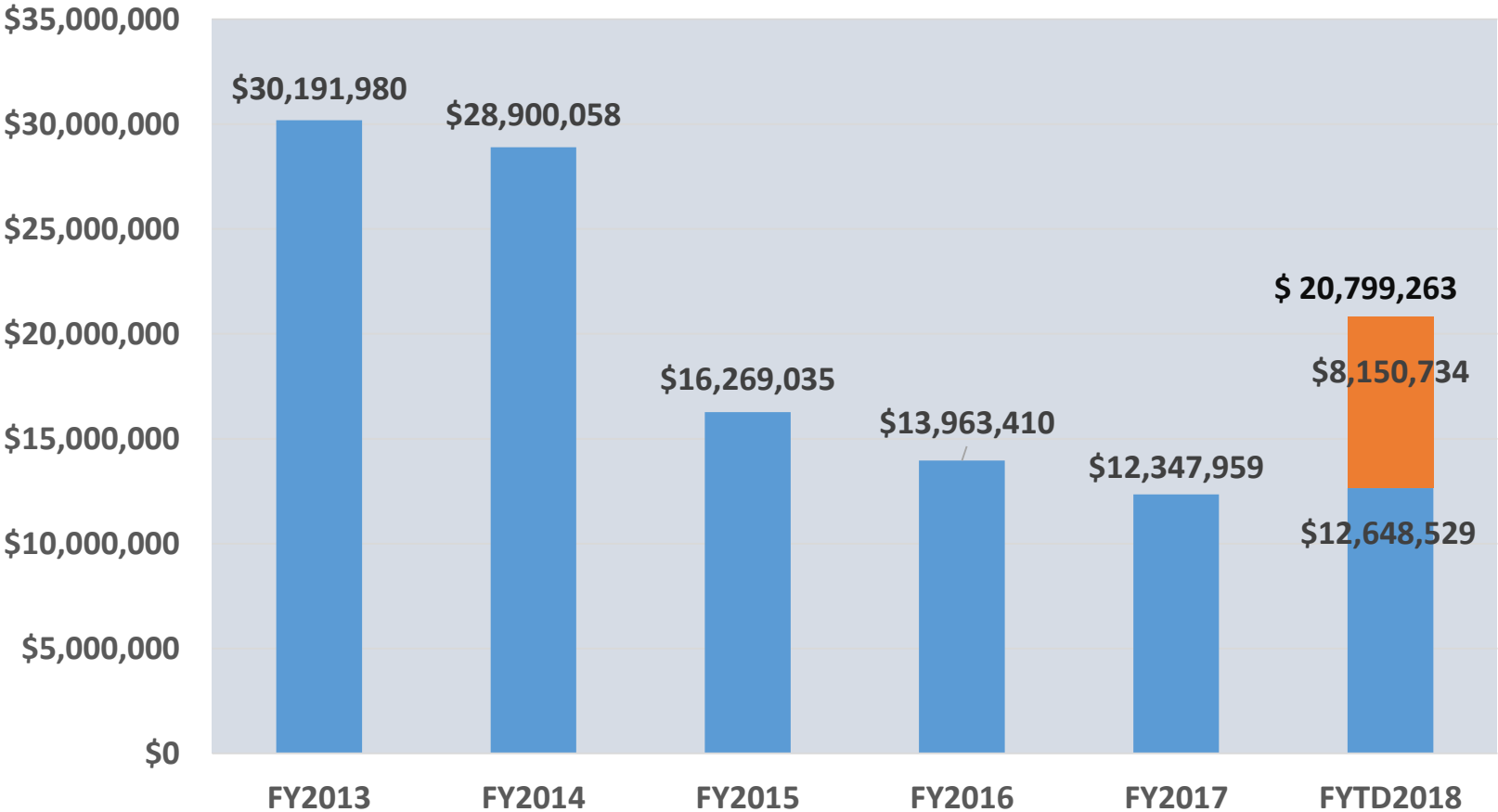
	2013	2014	2015	2016	2017	2018 YTD
No. of cases Approved	1150	1109	721	634	584	533
Provider Payments	\$30,718,074	\$28,977,540	\$18,615,111	\$16,582,239	\$12,352,238	\$12,648,539
Average Amount per Case	\$26,711	\$26,129	\$25,818	\$26,155	\$21,151	\$23,730

CAT Case load FYDT 2018

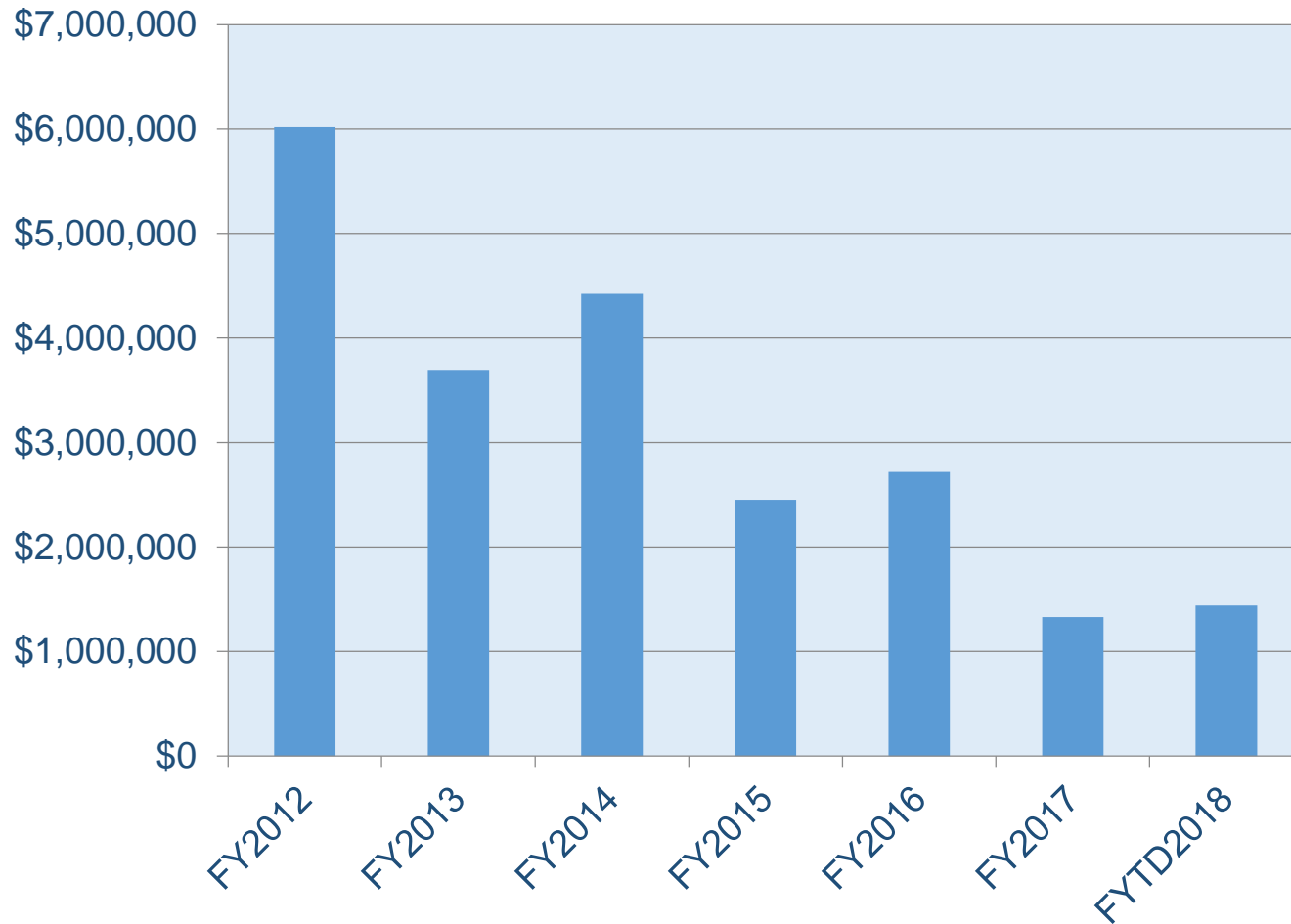


*FYTD is 7 months, July-Jan.
Orange is projected for year end.*

Provider Payments with FYTD 2018



Payments for Continuing Care



QUESTIONS