

## STATEMENT OF PURPOSE

### RS27000

This is the FY 2020 original appropriation bill for the Division of Facilities for the Public Schools Educational Support Program. It appropriates \$59,174,400. This includes \$20,883,000 from the General Fund and \$38,291,400 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program. The estimated cost of the Bond Levy Equalization Program is \$23,387,900 and is funded from a mix of \$7,939,000 from the General Fund (transferred from cigarette tax revenue), \$13,625,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and \$1,823,900 from the fund balance in the Bond Levy Equalization Fund. The estimated cost for charter school facilities is \$8,840,000, all from the General Fund. The estimated cost of the state facilities maintenance match is \$26,946,500 and is funded from a combination of \$4,104,000 from the General Fund and \$22,842,500 from the School District Building Account, which receives moneys directly from the Idaho Lottery. The net increase of these nondiscretionary adjustments is \$5,628,700. This bill results in an increase of all funds of 10.5%.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	22,186,500	31,359,200	0	53,545,700
FY 2020 Base	0.00	22,186,500	31,359,200	0	53,545,700
Nondiscretionary Adjustments	0.00	(1,303,500)	6,932,200	0	5,628,700
FY 2020 Total	0.00	20,883,000	38,291,400	0	59,174,400
Chg from FY 2019 Orig Approp	0.00	(1,303,500)	6,932,200	0	5,628,700
% Chg from FY 2019 Orig Approp.		(5.9%)	22.1%		10.5%

### PROGRAM DISTRIBUTION FISCAL NOTE

Statutory Requirements	FY 2019	FY 2020
Bond Levy Equalization	\$23,184,500	\$23,387,900
Facilities Maintenance (from Lottery Proceeds)	\$18,562,500	\$22,842,500
Facilities Maintenance (State Match from General Fund)	\$3,905,000	\$4,104,000
Charter School Facilities	\$7,893,700	\$8,840,000
<b>TOTAL APPROPRIATIONS PER YEAR</b>	<b>\$53,545,700</b>	<b>\$59,174,400</b>

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**