

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 232

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2020; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Superintendent of Public Instruction the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$6,653,100	\$5,312,900		\$3,524,600	\$15,490,600
Indirect Cost Recovery					
Fund	795,900	1,463,800	\$48,900		2,308,600
Driver's Training					
Fund	190,200	151,200	1,200	2,113,300	2,455,900
Broadband Infrastructure					
Fund				2,700,000	2,700,000
Public Instruction					
Fund	838,700	978,800	15,400	11,400	1,844,300
Miscellaneous Revenue					
Fund	313,100	184,900	3,500		501,500
Public Schools Other Income					
Fund	97,800	362,400	1,600		461,800
Cigarette, Tobacco and Lottery Income Taxes					
Fund	100,800				100,800
Federal Grant					
Fund	<u>5,319,500</u>	<u>9,219,600</u>	<u>30,000</u>	<u>82,200</u>	<u>14,651,300</u>
TOTAL	\$14,309,100	\$17,673,600	\$100,600	\$8,431,500	\$40,514,800

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Superintendent of Public Instruction is authorized no more
3 than one hundred forty-two (142.00) full-time equivalent positions at any
4 point during the period July 1, 2019, through June 30, 2020, unless specifi-
5 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
6 tee will be notified promptly of any increased positions so authorized.