

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 233

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING AN APPROPRIATION AND A TRANSFER OF FUNDS TO THE FIRE SUPPRESSION DEFICIENCY FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE LAND INFORMATION MANAGEMENT SYSTEM; AND PROVIDING REAPPROPRIATION AUTHORITY FOR THE PRIVATE FIRE SYSTEM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$423,100	\$286,200	\$88,800		\$798,100
Department of Lands					
Fund	696,300	397,200	194,200		1,287,700
Indirect Cost Recovery					
Fund	70,500	128,200			198,700
Endowment Earnings Administrative					
Fund	<u>2,950,600</u>	<u>1,569,700</u>	<u>442,200</u>		<u>4,962,500</u>
TOTAL	\$4,140,500	\$2,381,300	\$725,200		\$7,247,000
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$1,321,800	\$94,800	\$41,500	\$20,000	\$1,478,100
Department of Lands					
Fund	1,690,300	2,325,700		1,500,000	5,516,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Indirect Cost Recovery				
6	Fund	115,600	320,000		435,600
7	Endowment Earnings Administrative				
8	Fund	11,047,300	6,654,800	691,100	18,393,200
9	Community Forestry				
10	Fund		20,000	20,000	40,000
11	Federal Grant				
12	Fund	<u>1,170,700</u>	<u>1,334,500</u>	<u>0</u>	<u>2,915,400</u>
13	TOTAL	\$15,345,700	\$10,749,800	\$732,600	\$4,455,400
14	III. LANDS AND WATERWAYS:				
15	FROM:				
16	General				
17	Fund	\$407,800	\$32,600		\$440,400
18	Department of Lands				
19	Fund	446,200	1,496,500		1,942,700
20	Navigable Waterways				
21	Fund	647,300	74,500		721,800
22	Endowment Earnings Administrative				
23	Fund	<u>2,562,100</u>	<u>4,106,800</u>	<u>\$13,500</u>	<u>6,682,400</u>
24	TOTAL	\$4,063,400	\$5,710,400	\$13,500	\$9,787,300
25	IV. FOREST AND RANGE FIRE PROTECTION:				
26	FROM:				
27	General				
28	Fund	\$1,946,600	\$287,900	\$902,400	\$3,136,900
29	Department of Lands				
30	Fund	3,978,200	469,400	\$807,600	873,000
31	Fire Suppression Deficiency				
32	Fund	129,500	22,100		151,600
33	Federal Grant				
34	Fund	<u>766,700</u>	<u>305,000</u>	<u>0</u>	<u>450,000</u>
35	TOTAL	\$6,821,000	\$1,084,400	\$807,600	\$2,225,400
					\$10,938,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$215,700	\$56,800	\$41,500	\$314,000
9	VI. OIL AND GAS CONSERVATION:				
10	FROM:				
11	General				
12	Fund	\$399,500	\$102,200		\$501,700
13	Oil and Gas Conservation				
14	Fund	<u>98,300</u>	<u>85,000</u>		<u>183,300</u>
15	TOTAL	\$497,800	\$187,200		\$685,000
16	GRAND TOTAL	\$31,084,100	\$20,169,900	\$2,320,400	\$6,680,800
					\$60,255,200

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Department of Lands is authorized no more than three hundred
19 twenty-three and eighty-two hundredths (323.82) full-time equivalent po-
20 sitions at any point during the period July 1, 2019, through June 30, 2020,
21 unless specifically authorized by the Governor. The Joint Finance-Appro-
22 priations Committee will be notified promptly of any increased positions so
23 authorized.

24 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Department
25 of Lands is hereby exempted from the provisions of Section 67-3511(1) and
26 (3), Idaho Code, allowing unlimited transfers between object codes for all
27 moneys appropriated for the Forest and Range Fire Protection Program for
28 the period July 1, 2019, through June 30, 2020. Legislative appropriations
29 shall not be transferred from one fund to another fund unless expressly ap-
30 proved by the Legislature.

31 SECTION 4. CASH TRANSFER FOR FIRE SUPPRESSION COSTS. There is hereby
32 appropriated to the Department of Lands and the State Controller shall
33 transfer \$20,000,000 from the General Fund to the Fire Suppression Defi-
34 ciency Fund as soon as practicable for the period July 1, 2019, though June
35 30, 2020. Such moneys shall be used to reimburse costs incurred by the Range
36 and Forest Fire Protection Program in the Department of Lands pursuant to
37 Sections 38-131 and 38-131A, Idaho Code.

38 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE LAND INFORMATION MAN-
39 AGEMENT SYSTEM. There is hereby reappropriated to the Department of Lands
40 any unexpended and unencumbered balances appropriated to the Department of

1 Lands from the Department of Lands Fund for the Land Information Management
2 System for fiscal year 2019, in an amount not to exceed \$250,000, to be used
3 for nonrecurring expenditures related to the Land Information Management
4 System for the period July 1, 2019, through June 30, 2020.

5 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE PRIVATE FIRE SYSTEM.
6 There is hereby reappropriated to the Department of Lands any unexpended
7 and unencumbered balances appropriated to the Department of Lands from the
8 Department of Lands Fund for the Private Fire and Hazard Management System
9 for fiscal year 2019, in an amount not to exceed \$250,000, to be used for
10 nonrecurring expenditures related to the Private Fire and Hazard Management
11 System for the period July 1, 2019, through June 30, 2020.