

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 258

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2020;
 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2020;
 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
 VIDING REAPPROPRIATION AUTHORITY; AND PROVIDING FOR AN APPROPRIATION
 AND TRANSFER OF FUNDS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
16	I. BRAND INSPECTION:				
17	FROM:				
18	State Brand Board				
19	Fund	\$2,622,600	\$419,400	\$178,000	\$3,220,000
20	II. DIVISION OF IDAHO STATE POLICE:				
21	A. DIRECTOR'S OFFICE:				
22	FROM:				
23	General				
24	Fund	\$2,126,100	\$238,200		\$2,364,300
25	Idaho Law Enforcement				
26	Fund	156,500			156,500
27	Idaho Law Enforcement (Project Choice)				
28	Fund	71,500	1,600		73,100
29	Miscellaneous Revenue				
30	Fund		56,400		56,400
31	Federal Grant				
32	Fund	<u>66,600</u>	<u>18,100</u>		<u>84,700</u>
33	TOTAL	\$2,420,700	\$314,300		\$2,735,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$460,800	\$94,500		\$555,300
9	Idaho Law Enforcement (Project Choice)				
10	Fund	59,800	700		60,500
11	Miscellaneous Revenue				
12	Fund	<u>90,900</u>	<u>6,400</u>		<u>97,300</u>
13	TOTAL	\$611,500	\$101,600		\$713,100
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$6,740,900	\$917,100	\$251,300	\$7,909,300
18	Technology Infrastructure Stabilization				
19	Fund		108,600		108,600
20	Idaho Law Enforcement (Project Choice)				
21	Fund	989,800	10,700		1,000,500
22	Drug & DWUI Enforcement Donation				
23	Fund	209,200	583,400		792,600
24	Federal Grant				
25	Fund	<u>163,900</u>	<u>512,300</u>	<u>0</u>	<u>\$110,000</u>
26	TOTAL	\$8,103,800	\$2,132,100	\$251,300	\$10,597,200
27	D. PATROL:				
28	FROM:				
29	General				
30	Fund	\$7,348,200	\$2,877,500	\$1,370,100	\$11,595,800
31	Technology Infrastructure Stabilization				
32	Fund		425,500		425,500
33	Idaho Law Enforcement				
34	Fund	16,266,300	2,765,300	872,600	19,904,200
35	Idaho Law Enforcement (Project Choice)				
36	Fund	3,488,200	38,000		3,526,200
37	Hazardous Materials/Waste Enforcement				
38	Fund	451,000	79,900	48,100	\$67,800
					646,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	688,600	79,000		767,600
7	Federal Grant				
8	Fund	<u>3,141,900</u>	<u>1,076,400</u>	<u>144,200</u>	<u>2,497,600</u>
9	TOTAL	\$31,384,200	\$7,341,600	\$2,435,000	\$2,565,400
10	E. LAW ENFORCEMENT PROGRAMS:				
11	FROM:				
12	General				
13	Fund	\$339,500	\$262,200		\$601,700
14	Alcohol Beverage Control				
15	Fund	1,160,000	446,200	\$54,900	1,661,100
16	Idaho Law Enforcement (Project Choice)				
17	Fund	206,400	2,200		208,600
18	Miscellaneous Revenue				
19	Fund	<u>0</u>	<u>12,700</u>	<u>0</u>	<u>12,700</u>
20	TOTAL	\$1,705,900	\$723,300	\$54,900	\$2,484,100
21	F. SUPPORT SERVICES:				
22	FROM:				
23	General				
24	Fund	\$1,922,200	\$1,214,100	\$127,200	\$3,263,500
25	Idaho Law Enforcement				
26	Fund	113,500			113,500
27	Idaho Law Enforcement (Project Choice)				
28	Fund	61,400	2,100		63,500
29	Idaho Law Enforcement Telecommunications				
30	Fund	668,400	1,046,400	502,400	2,217,200
31	Miscellaneous Revenue				
32	Fund	1,324,200	1,762,500		3,086,700
33	Federal Grant				
34	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
35	TOTAL	\$4,089,700	\$4,060,900	\$629,600	\$8,780,200

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	G. FORENSIC SERVICES:					
6	FROM:					
7	General					
8	Fund	\$4,195,800	\$770,800	\$161,400	\$5,128,000	
9	Idaho Law Enforcement (Project Choice)					
10	Fund	447,400	9,100		456,500	
11	Drug & DWUI Enforcement Donation					
12	Fund		435,000		435,000	
13	Miscellaneous Revenue					
14	Fund	87,300	130,500		217,800	
15	Federal Grant					
16	Fund	<u>223,300</u>	<u>839,200</u>	<u>0</u>	<u>1,062,500</u>	
17	TOTAL	\$4,953,800	\$2,184,600	\$161,400	\$7,299,800	
18	DIVISION TOTAL	\$53,269,600	\$16,858,400	\$3,532,200	\$2,675,400	\$76,335,600
19	III. POST ACADEMY:					
20	FROM:					
21	Idaho Law Enforcement (Project Choice)					
22	Fund	\$62,200	\$2,000		\$64,200	
23	Peace Officers Training					
24	Fund	2,335,000	2,013,400	\$327,200	\$105,900	4,781,500
25	Miscellaneous Revenue					
26	Fund		29,000		29,000	
27	Federal Grant					
28	Fund	<u>36,700</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>257,900</u>
29	TOTAL	\$2,433,900	\$2,265,600	\$327,200	\$105,900	\$5,132,600
30	IV. RACING COMMISSION:					
31	FROM:					
32	Idaho State Racing Commission					
33	Fund	\$247,000	\$143,600		\$390,600	

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	Pari-Mutuel Distribution					
6	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>	
7	TOTAL	\$247,000	\$143,600	\$30,000	\$420,600	
8	GRAND TOTAL	\$58,573,100	\$19,687,000	\$4,037,400	\$2,811,300	\$85,108,800

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Idaho State Police is authorized no more than six hundred six
11 and eighty-five hundredths (606.85) full-time equivalent positions at any
12 point during the period July 1, 2019, through June 30, 2020, unless specifi-
13 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
14 tee will be notified promptly of any increased positions so authorized.

15 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
16 to the Idaho State Police any unexpended and unencumbered balances appropri-
17 ated to the Idaho State Police from the General Fund for the purpose of pur-
18 chasing the Watertower lots for fiscal year 2019, in an amount not to exceed
19 \$762,600 from the General Fund, to be used for nonrecurring expenditures re-
20 lated to purchasing the Watertower lots for the period July 1, 2019, through
21 June 30, 2020.

22 SECTION 4. CASH TRANSFER. There is hereby appropriated and the State
23 Controller shall transfer \$1,030,800 from the General Fund to the Peace Of-
24 ficers Training Fund on July 1, 2019, or as soon thereafter as practicable.