

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 267

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2020; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; PROVIDING REQUIREMENTS FOR AN OPEN EDUCATION RESOURCES PILOT; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2020; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2019; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
	COSTS	EXPENDITURES	OUTLAY	AND	
				BENEFIT	
				PAYMENTS	TOTAL
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$91,574,200	\$9,864,800	\$3,757,800		\$105,196,800
Unrestricted					
Fund	<u>88,834,100</u>	<u>32,337,900</u>	<u>137,400</u>		<u>121,309,400</u>
TOTAL	\$180,408,300	\$42,202,700	\$3,895,200		\$226,506,200
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$80,530,100	\$1,690,300			\$82,220,400
Charitable Institutions Endowment Income					
Fund	1,534,400				1,534,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE		
	COSTS	EXPENDITURES	OUTLAY	AND		
				BENEFIT		
				PAYMENTS	TOTAL	
1						
2						
3						
4						
5						
6	Normal School Endowment Income					
7	Fund	2,473,000			2,473,000	
8	Unrestricted					
9	Fund	<u>34,475,600</u>	<u>25,614,500</u>	<u>\$3,704,000</u>	<u>63,794,100</u>	
10	TOTAL	\$119,013,100	\$27,304,800	\$3,704,000	\$150,021,900	
11	III. UNIVERSITY OF IDAHO:					
12	FROM:					
13	General					
14	Fund	\$83,164,500	\$7,818,500	\$3,562,800	\$94,545,800	
15	Agricultural College Endowment Income					
16	Fund	929,600	183,800	352,600	1,466,000	
17	Scientific School Endowment Income					
18	Fund	3,430,000	103,600	1,396,400	4,930,000	
19	University Endowment Income					
20	Fund		3,323,100	1,036,900	4,360,000	
21	Unrestricted					
22	Fund	<u>59,928,000</u>	<u>18,999,200</u>	<u>305,100</u>	<u>79,232,300</u>	
23	TOTAL	\$147,452,100	\$30,428,200	\$6,653,800	\$184,534,100	
24	IV. LEWIS-CLARK STATE COLLEGE:					
25	FROM:					
26	General					
27	Fund	\$15,394,500	\$1,823,300	\$434,000	\$17,651,800	
28	Normal School Endowment Income					
29	Fund		2,473,000		2,473,000	
30	Unrestricted					
31	Fund	<u>14,449,800</u>	<u>2,175,900</u>	<u>20,000</u>	<u>16,645,700</u>	
32	TOTAL	\$29,844,300	\$6,472,200	\$454,000	\$36,770,500	
33	V. SYSTEMWIDE PROGRAMS:					
34	FROM:					
35	General					
36	Fund		\$2,257,800	\$4,158,000	\$6,415,800	
37	GRAND TOTAL	\$476,717,800	\$108,665,700	\$14,707,000	\$4,158,000	\$604,248,500

1 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the State Board of Education and the Board of Regents of the University of
3 Idaho for College and Universities and the Office of the State Board of Edu-
4 cation any unexpended and unencumbered balances appropriated or reappropri-
5 ated to the State Board of Education and the Board of Regents of the Univer-
6 sity of Idaho for College and Universities and the Office of the State Board
7 of Education from dedicated funds for fiscal year 2019 to be used for nonre-
8 curring expenditures for the period July 1, 2019, through June 30, 2020.

9 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
10 The State Board of Education and the Board of Regents of the University
11 of Idaho for College and Universities and the Office of the State Board of
12 Education is hereby exempted from the provisions of Section 67-3511(1),
13 (2), and (3), Idaho Code, allowing unlimited transfers between object codes
14 and between programs for all moneys appropriated to it for the period July
15 1, 2019, through June 30, 2020. Legislative appropriations shall not be
16 transferred from one fund to another fund unless expressly approved by the
17 Legislature.

18 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
19 Subsection V. of this act, the following amounts may be used as follows: (1)
20 an amount not to exceed \$902,600 may be used by the Office of the State Board
21 of Education for systemwide needs that benefit all of the four-year insti-
22 tutions including, but not limited to, projects to promote accountability
23 and information transfer throughout the higher education system; and (2)
24 an amount of approximately \$1,960,500 may be used for the mission and goals
25 of the Higher Education Research Council as outlined in State Board of Ed-
26 ucation Policy III.W., which includes awards for infrastructure, matching
27 grants, and competitive grants through the Idaho Incubation Fund program.

28 SECTION 5. OPEN EDUCATION RESOURCES. Of the amount appropriated in Sec-
29 tion 1 of this act for open education resources, up to \$50,000 from the Gen-
30 eral Fund shall be used to pilot open education resources for postsecondary
31 courses. Selection of the eligible course(s) for the pilot shall include
32 consideration of the number of students taking the course systemwide, the
33 cost of traditional textbooks associated with the course, and availability
34 of the course to secondary students through dual credit. Development of the
35 open education resources shall be collaborative and serviceable to general
36 education courses at no less than four (4) postsecondary institutions.

37 SECTION 6. STUDENT TUITION AND FEES FOR FISCAL YEAR 2020. Notwith-
38 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
39 Financial Management may approve the expenditure of dedicated state funds
40 pursuant to the noncognizable process for student tuition and fees during
41 fiscal year 2020. Each of the institution's budget requests for fiscal year
42 2021 shall reflect all adjustments so approved by the Division of Financial
43 Management.

44 SECTION 7. STUDENT TUITION AND FEES FOR FISCAL YEAR 2019. Notwith-
45 standing the provisions of Section 67-3516(2), Idaho Code, the Division of

1 Financial Management may approve the expenditure of dedicated state funds
2 pursuant to the noncognizable process for student tuition and fees during
3 fiscal year 2019. Each of the institution's budget requests for fiscal year
4 2020 shall reflect all adjustments so approved by the Division of Financial
5 Management.

6 SECTION 8. An emergency existing therefor, which emergency is hereby
7 declared to exist, Section 7 of this act shall be in full force and effect on
8 and after passage and approval.