

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 268

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION TRIUMPH MINE FUND; PROVIDING REQUIREMENTS FOR THE ENVIRONMENTAL REMEDIATION BASIN FUND; PROVIDING REQUIREMENTS FOR THE WATER POLLUTION CONTROL FUND; PROVIDING REQUIREMENTS FOR THE USE OF CERTAIN MONEYS FOR AGRICULTURAL BEST MANAGEMENT PRACTICES; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Environmental Quality the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. ADMINISTRATION AND SUPPORT SERVICES:					
FROM:					
Department of Environmental Quality (General)					
Fund	\$2,038,900	\$1,694,000	\$104,600		\$3,837,500
Air Quality Permitting					
Fund	238,100	101,000	3,400		342,500
Public Water System Supervision					
Fund	393,500	54,200	5,000		452,700
Water Pollution Control					
Fund	81,600	21,500	1,700		104,800
Environmental Remediation (Basin)					
Fund		26,300			26,300
Department of Environmental Quality (Receipts)					
Fund	278,900	102,300	6,700		387,900
Idaho Underground Storage Tank Program					
Fund	54,500	29,200			83,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IPDES Program				
6	Fund	187,400	92,700		280,100
7	Bunker Hill Trust				
8	Fund		12,400		12,400
9	Department of Environmental Quality (Federal)				
10	Fund	<u>1,672,400</u>	<u>1,720,500</u>	<u>108,400</u>	<u>3,501,300</u>
11	TOTAL	\$4,945,300	\$3,854,100	\$229,800	\$9,029,200
12	II. AIR QUALITY:				
13	FROM:				
14	Department of Environmental Quality (General)				
15	Fund	\$3,499,200	\$207,600	\$106,000	\$3,812,800
16	Air Quality Permitting				
17	Fund	1,292,400	82,700	\$40,000	1,415,100
18	Department of Environmental Quality (Receipts)				
19	Fund	318,100	5,743,000		6,061,100
20	Department of Environmental Quality (Federal)				
21	Fund	<u>1,540,700</u>	<u>1,974,200</u>	<u>0</u>	<u>3,556,300</u>
22	TOTAL	\$6,650,400	\$8,007,500	\$106,000	\$14,845,300
23	III. WATER QUALITY:				
24	FROM:				
25	Department of Environmental Quality (General)				
26	Fund	\$8,354,300	\$2,033,300	\$121,300	\$11,742,400
27	Public Water System Supervision				
28	Fund	1,127,800	499,700		1,627,500
29	Water Pollution Control				
30	Fund	18,600			18,600
31	Department of Environmental Quality (Receipts)				
32	Fund	521,600	153,500	51,600	726,700
33	IPDES Program				
34	Fund	253,200	4,500		257,700
35	Department of Environmental Quality (Federal)				
36	Fund	<u>4,903,100</u>	<u>1,645,000</u>	<u>0</u>	<u>8,881,300</u>
37	TOTAL	\$15,178,600	\$4,336,000	\$121,300	\$23,254,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. COEUR D'ALENE BASIN COMMISSION:				
6	FROM:				
7	Department of Environmental Quality (General)				
8	Fund	\$118,900	\$10,200		\$129,100
9	Environmental Remediation (Basin)				
10	Fund	67,800	15,500		83,300
11	Department of Environmental Quality (Federal)				
12	Fund	<u>16,000</u>	<u>253,400</u>	<u>\$50,000</u>	<u>319,400</u>
13	TOTAL	\$202,700	\$279,100	\$50,000	\$531,800
14	V. WASTE MANAGEMENT AND REMEDIATION:				
15	FROM:				
16	Department of Environmental Quality (General)				
17	Fund	\$2,719,300	\$102,700	\$134,600	\$2,956,600
18	Environmental Remediation (Box)				
19	Fund	31,000	76,600	150,500	258,100
20	Environmental Remediation (Basin)				
21	Fund	378,600	241,800		620,400
22	Environmental Remediation (Triumph Mine)				
23	Fund	54,500	285,500		340,000
24	Department of Environmental Quality (Receipts)				
25	Fund	822,400	1,447,100	51,800	2,321,300
26	Idaho Underground Storage Tank Program				
27	Fund	239,600	25,000		264,600
28	Bunker Hill Trust				
29	Fund	48,900	920,000	300,000	1,268,900
30	Department of Environmental Quality (Federal)				
31	Fund	<u>2,826,400</u>	<u>4,706,100</u>	<u>3,015,500</u>	<u>10,548,000</u>
32	TOTAL	\$7,120,700	\$7,804,800	\$3,652,400	\$18,577,900
33	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
34	FROM:				
35	Department of Environmental Quality (General)				
36	Fund	\$89,500	\$8,700		\$98,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Department of Environmental Quality (Federal)					
Fund	<u>1,013,300</u>	<u>918,800</u>		<u>\$146,900</u>	<u>2,079,000</u>
TOTAL	\$1,102,800	\$927,500		\$146,900	\$2,177,200
GRAND TOTAL	\$35,200,500	\$25,209,000	\$457,100	\$7,549,000	\$68,415,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Environmental Quality is authorized no more than three hundred eighty-nine (389.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER FOR WASTE REMEDIATION. There is hereby appropriated to the Department of Environmental Quality and the State Controller shall transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Triumph Mine) Fund through monthly installments or as practicable for the period July 1, 2019, through June 30, 2020, to be used for remediation, maintenance, and monitoring of conditions at the Triumph Mine.

SECTION 4. REMEDIATION PROJECT REPORTING REQUIREMENTS. Moneys deposited into the Environmental Remediation (Basin) Fund shall be used for remediation of the Coeur d'Alene Basin in accordance with the Superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report with the Governor, Legislature, and Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

SECTION 5. USES OF THE WATER POLLUTION CONTROL FUND. The appropriation of moneys from the Water Pollution Control Fund in this act shall specifically supersede the provisions of Section 39-3630, Idaho Code.

SECTION 6. AGRICULTURAL BEST MANAGEMENT PRACTICES. As appropriated in Section 1 of this act, \$500,000 of the ongoing moneys appropriated from the Department of Environmental Quality (General) Fund to the Water Quality Program for trustee and benefit payments shall be used for a statewide grant program to support implementation of Agricultural Best Management Practices (BMPs) in high-priority watersheds throughout Idaho. The department shall administer this funding through existing BMP grant procedures and personnel. Funding shall be used by farmers and ranchers to modify their agricultural practices in order to improve water quality and help meet the objectives of Total Maximum Daily Loads (TMDLs).

1           SECTION 7. REAPPROPRIATION. There is hereby reappropriated to the De-  
2   partment of Environmental Quality any unexpended and unencumbered balances  
3   appropriated to the Department of Environmental Quality for Agricultural  
4   Best Management Practices for fiscal year 2019, in an amount not to exceed  
5   \$300,000 from the General Fund, to be used for nonrecurring expenditures re-  
6   lated to Agricultural Best Management Practices for the period July 1, 2019,  
7   through June 30, 2020.