

STATEMENT OF PURPOSE

RS26657

This is an FY 2019 supplemental appropriation bill for the Department of Administration. It provides 1.00 FTP and authorizes an object transfer of \$158,500 for the Public Works Program from operating expenditures to personnel costs for Chinden Campus maintenance staff, \$181,000 for ongoing project management software subscriptions from the Permanent Building Fund, and \$87,800 for Central Postal Services increases from the Administration and Accounting Services Fund.

FISCAL NOTE

This bill provides an additional appropriation of 1.00 FTP and a transfer of \$158,500 from operating expenditures to personnel costs from the Administration and Accounting Services Fund to the Division of Public Works, an additional appropriation of \$181,000 in ongoing operating expenditures from the Permanent Building Fund to the Division of Public Works, and an additional appropriation of \$87,800 from the Administration and Accounting Services Fund to the Division of Purchasing for FY 2019.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).