

STATEMENT OF PURPOSE

RS26885

This is an FY 2019 supplemental appropriation bill for the Office of Information Technology Services. It provides \$282,000 for costs associated with moving the current Office of Information Technology Services staff to the Chinden Campus, as well as preparing office space for new staff. This appropriation also includes 1.00 FTP and \$28,400 as part of the Governor's initiative for consolidation of technology services in specific agencies. The total impact on dedicated funds in this supplemental appropriation is \$310,400.

FISCAL NOTE

This bill provides an additional appropriation of \$282,000 in onetime operating expenditures from the dedicated Administration and Accounting Services Fund for moving costs. It also provides 1.00 FTP and \$28,400 in ongoing personnel costs from the dedicated Administration and Accounting Services Fund for consolidation of technology services in specific agencies.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).