

IN THE SENATE

SENATE BILL NO. 1174

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; AND REQUIRING BIENNIAL REPORTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Welfare Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SELF-RELIANCE OPERATIONS:				
FROM:				
Cooperative Welfare (General)				
Fund	\$14,923,000	\$6,169,200		\$21,092,200
Cooperative Welfare (Dedicated)				
Fund	1,006,000	3,539,000		4,545,000
Cooperative Welfare (Federal)				
Fund	<u>25,898,600</u>	<u>17,503,000</u>		<u>43,401,600</u>
TOTAL	\$41,827,600	\$27,211,200		\$69,038,800
II. BENEFIT PAYMENTS:				
FROM:				
Cooperative Welfare (General)				
Fund			\$22,774,300	\$22,774,300
Cooperative Welfare (Dedicated)				
Fund			500,000	500,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund		<u>73,530,500</u>	<u>73,530,500</u>
7	TOTAL		\$96,804,800	\$96,804,800
8	GRAND TOTAL	\$41,827,600	\$27,211,200	\$96,804,800
			\$96,804,800	\$165,843,600

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Welfare Division of the Department of Health and Welfare
11 is authorized no more than six hundred eighteen and five-tenths (618.50)
12 full-time equivalent positions at any point during the period July 1, 2019,
13 through June 30, 2020, unless specifically authorized by the Governor. The
14 Joint Finance-Appropriations Committee will be notified promptly of any
15 increased positions so authorized.

16 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
17 troller shall periodically make transfers from the General Fund to the
18 Cooperative Welfare Fund as requested by the director of the Department of
19 Health and Welfare and approved by the Board of Examiners.

20 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
21 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
22 benefit payments expense class shall not be transferred to any other expense
23 classes during fiscal year 2020.

24 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
25 law to the contrary, the Department of Health and Welfare shall be required
26 to provide those services authorized or mandated by law in each program, only
27 to the extent of funding and available resources appropriated for each bud-
28 geted program.

29 SECTION 6. ACTUAL AND FORECAST DETAIL REPORTING. The Welfare Division
30 shall deliver a forecast biannually to the Legislative Services Office and
31 the Division of Financial Management to include monthly caseload details for
32 Temporary Assistance for Needy Families (TANF), Child Care, Medicaid, Ad-
33 vanced Premium Tax Credit (APTC), Aid to the Aged, Blind, and Disabled, Food
34 Stamps, and Child Support programs. The forecast shall also include expen-
35 diture details for all of the named programs except Medicaid. The format
36 of the report and any additional information contained therein shall be de-
37 termined by the Legislative Services Office and the Division of Financial
38 Management. The first report shall be submitted no later than December 31,
39 2019, and the second report shall be submitted no later than June 30, 2020.