

IN THE SENATE

SENATE BILL NO. 1188

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2020; AND EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education for Community Colleges the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COLLEGE OF SOUTHERN IDAHO:					
FROM:					
General					
Fund	\$11,962,100	\$1,857,200	\$607,400		\$14,426,700
Community College					
Fund	<u>155,100</u>	<u>26,900</u>	<u>18,000</u>		<u>200,000</u>
TOTAL	\$12,117,200	\$1,884,100	\$625,400		\$14,626,700
II. COLLEGE OF WESTERN IDAHO:					
FROM:					
General					
Fund	\$11,371,600	\$3,945,400			\$15,317,000
Community College					
Fund	<u>0</u>	<u>200,000</u>			<u>200,000</u>
TOTAL	\$11,371,600	\$4,145,400			\$15,517,000
III. NORTH IDAHO COLLEGE:					
FROM:					
General					
Fund	\$10,791,300	\$1,904,100			\$12,695,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Community College				
6	Fund	<u>122,200</u>	<u>52,800</u>	<u>\$25,000</u>	<u>200,000</u>
7	TOTAL	\$10,913,500	\$1,956,900	\$25,000	\$12,895,400
8	IV. COLLEGE OF EASTERN IDAHO:				
9	FROM:				
10	General				
11	Fund	\$5,272,700			\$5,272,700
12	HESF Community College Startup				
13	Fund			\$55,000	55,000
14	Community College				
15	Fund	<u>200,000</u>		<u>0</u>	<u>200,000</u>
16	TOTAL	\$5,472,700		\$55,000	\$5,527,700
17	V. CC SYSTEMWIDE:				
18	FROM:				
19	General				
20	Fund		\$40,000		\$40,000
21	GRAND TOTAL	\$39,875,000	\$8,026,400	\$650,400	\$55,000 \$48,606,800

22 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
23 The State Board of Education for Community Colleges is hereby exempted from
24 the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing
25 unlimited transfers between object codes and between programs for all moneys
26 appropriated to it for the period July 1, 2019, through June 30, 2020. Leg-
27 islative appropriations shall not be transferred from one fund to another
28 fund unless expressly approved by the Legislature.