

## STATEMENT OF PURPOSE

RS27894 / S1393

This is an FY 2020 supplemental appropriation bill for the Department of Health and Welfare for the Medicaid Division and the Physical Health Services Program.

For the Division of Medicaid, the bill provides funding for an accountant contract that was rebid and approved in August 2019. The accountant provides support to the division with calculations for Disproportionate Share Hospital (DSH) payments, the Upper Payment Limit (UPL), hospital reimbursements, provider rate increases, and more. The bill also provides funding for claims that were held at the end of FY 2019 and paid with the appropriation from FY 2020; for additional funding to account for a forecasted shortfall in the current year for estimated claims, which is being added to avoid another year of held payments; and the bill provides funding for connections to the Health Data Exchange, for connections to the Board of Pharmacy's Prescription Drug Monitoring Program, and for trainings for health care providers on using electronic medical records.

For the Physical Health Services Program, the bill provides funding to support the collection of data related to Alzheimer's and related dementia diseases. The data are part of the Behavioral Risk Factor Surveillance System (BRFSS) reports and used by the state to better understand the incidence and effects of the disease on Idahoans. This will lead to better treatment and service options for those living with this disease and to provide better support options for individuals that are caring for Idahoans living with the disease.

### FISCAL NOTE

	Gen	Ded	Fed	Total
Medicaid Division				
FY 2019 Held Payments	8,735,000	4,769,000	23,222,200	36,726,200
Medicaid Forecast Shortfall	9,612,800	0	7,015,800	16,628,600
Medicaid Accountant Contract	233,800	0	233,800	467,600
IHDE Connections - Opioids	0	0	16,000,000	16,000,000
Physical Health Services Program				
Alzheimer's Caregiver Data	15,000	0	0	15,000
<b>TOTAL</b>	<b>\$18,596,600</b>	<b>\$4,769,000</b>	<b>\$46,471,800</b>	<b>\$69,837,400</b>

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**