

IN THE SENATE

SENATE BILL NO. 1395

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2021.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WIMU VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$608,000	\$1,497,500			\$2,105,500
Restricted					
Fund	<u>0</u>	<u>0</u>		\$100,000	<u>100,000</u>
TOTAL	\$608,000	\$1,497,500		\$100,000	\$2,205,500
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,649,100	\$447,800		\$4,583,500	\$6,680,400
III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General					
Fund	\$264,000			\$1,459,400	\$1,723,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Unrestricted					
6	Fund	<u>206,000</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>	<u>237,300</u>
7	TOTAL	\$470,000	\$25,800	\$5,500	\$1,459,400	\$1,960,700
8	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
9	FROM:					
10	General					
11	Fund			\$2,208,800	\$2,208,800	
12	V. FAMILY MEDICINE RESIDENCIES:					
13	FROM:					
14	General					
15	Fund	\$1,793,400	\$321,600	\$3,750,000	\$5,865,000	
16	VI. BOISE INTERNAL MEDICINE:					
17	FROM:					
18	General					
19	Fund			\$895,000	\$895,000	
20	VII. PSYCHIATRY EDUCATION:					
21	FROM:					
22	General					
23	Fund			\$597,800	\$597,800	
24	VIII. EASTERN IDAHO MEDICAL RESIDENCIES:					
25	FROM:					
26	General					
27	Fund			\$1,805,000	\$1,805,000	
28	GRAND TOTAL	\$4,520,500	\$2,292,700	\$5,500	\$15,399,500	\$22,218,200

29 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
30 Idaho Code, each of the programs in the State Board of Education and the
31 Board of Regents of the University of Idaho for Health Education Programs
32 specified in this section is authorized no more than the number of full-time
33 equivalent positions shown at any point during the period July 1, 2020,
34 through June 30, 2021, unless specifically authorized by the Governor. The
35 Joint Finance-Appropriations Committee will be notified promptly of any

1 increased positions so authorized.

2	WIMU Veterinary Education	6.38
3	WWAMI Medical Education	13.72
4	Idaho Dental Education Program	3.25
5	University of Utah Medical Education	0.00
6	Family Medicine Residencies	14.30
7	Boise Internal Medicine	0.00
8	Psychiatry Education	0.00
9	Eastern Idaho Medical Residencies	0.00
10	Bingham Internal Medicine	0.00

11 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State
 12 Board of Education and the Board of Regents of the University of Idaho for
 13 Health Education Programs are hereby exempted from the provisions of Section
 14 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object
 15 codes for dedicated fund moneys appropriated for the period July 1, 2020,
 16 through June 30, 2021. Legislative appropriations shall not be transferred
 17 from one fund to another fund unless expressly approved by the Legislature.

18 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 19 to the State Board of Education and the Board of Regents of the University
 20 of Idaho for Health Education Programs any unexpended and unencumbered bal-
 21 ances appropriated or reappropriated to the State Board of Education and the
 22 Board of Regents of the University of Idaho for Health Education Programs
 23 from dedicated funds for fiscal year 2020 to be used for nonrecurring expen-
 24 ditures for the period July 1, 2020, through June 30, 2021. The State Con-
 25 troller shall confirm the reappropriation amount, by fund, expense class,
 26 and program, with the Legislative Services Office prior to processing the
 27 reappropriation authorized herein.

28 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2021. Notwith-
 29 standing the provisions of Section 67-3516(2), Idaho Code, the Division
 30 of Financial Management may approve the expenditure of dedicated funds
 31 pursuant to the noncognizable process for student tuition and fees during
 32 fiscal year 2021. Each of the programs' budget requests for fiscal year
 33 2022 shall reflect all adjustments so approved by the Division of Financial
 34 Management.