

IN THE SENATE

SENATE BILL NO. 1410

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND REQUIRING AN ACQUISITIONS REPORT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Superintendent of Public Instruction the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. STATE DEPT OF EDUCATION - ADMINISTRATION:					
FROM:					
General					
Fund	\$2,570,000	\$857,400		\$3,430,000	\$6,857,400
Indirect Cost Recovery					
Fund	709,700	563,300	\$116,500		1,389,500
Broadband Infrastructure					
Fund				2,700,000	2,700,000
Public Instruction					
Fund	485,700	199,900	5,200		690,800
Miscellaneous Revenue					
Fund		100			100
Federal Grant					
Fund	<u>0</u>	<u>98,000</u>	<u>0</u>	<u>0</u>	<u>98,000</u>
TOTAL	\$3,765,400	\$1,718,700	\$121,700	\$6,130,000	\$11,735,800
II. STATE DEPT OF EDUCATION - STUDENT SERVICES:					
FROM:					
General					
Fund	\$2,298,100	\$3,485,300		\$24,100	\$5,807,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Indirect Cost Recovery				
6	Fund	95,600	902,700		998,300
7	Driver's Training				
8	Fund	192,900	151,400	\$800	2,113,300
9	Public Instruction				
10	Fund	364,200	764,500	5,300	11,400
11	Miscellaneous Revenue				
12	Fund	316,700	185,800	8,500	511,000
13	Public Schools Other Income				
14	Fund	98,900	362,300		461,200
15	Cigarette, Tobacco, and Lottery Income Taxes				
16	Fund	102,000			102,000
17	Federal Grant				
18	Fund	<u>5,386,100</u>	<u>9,126,200</u>	<u>26,900</u>	<u>82,200</u>
19	TOTAL	\$8,854,500	\$14,978,200	\$41,500	\$2,231,000
20	GRAND TOTAL	\$12,619,900	\$16,696,900	\$163,200	\$8,361,000

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 22 Idaho Code, the Superintendent of Public Instruction is authorized no more
 23 than one hundred twenty-four (124.00) full-time equivalent positions at any
 24 point during the period July 1, 2020, through June 30, 2021, unless specifi-
 25 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 26 tee will be notified promptly of any increased positions so authorized.

27 SECTION 3. ACQUISITIONS. Consistent with the provisions of Chapter 92,
 28 Title 67, Idaho Code, the Superintendent of Public Instruction is encouraged
 29 to engage in open, competitive acquisition processes. The Superintendent
 30 of Public Instruction shall provide a report to the Joint Finance-Appropri-
 31 ations Committee by January 15, 2021, on all contracts signed during fiscal
 32 year 2020 for property valued at more than \$25,000. The report shall include
 33 for each contract: (a) the amount; (b) the duration; (c) the parties; (d) the
 34 subject; (e) whether the contract was awarded as a result of an open, compet-
 35 itive acquisition process or as a sole source or other noncompetitive pro-
 36 curement pursuant to Section 67-9221, Idaho Code; and (f) the rationale for
 37 signing any sole source or other noncompetitive procurements.