

LEGISLATURE OF THE STATE OF IDAHO  
 Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 306

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL  
 3 YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR  
 4 FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-  
 5 ALENT POSITIONS; AND PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT  
 6 INSPECTION PROGRAM.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Department of Agricul-  
 9 ture the following amounts to be expended according to the designated pro-  
 10 grams and expense classes from the listed funds for the period July 1, 2021,  
 11 through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16	I. ADMINISTRATION:				
17	FROM:				
18	General				
19	Fund	\$925,700	\$639,400		\$1,565,100
20	Administration and Accounting Services				
21	Fund	991,100	138,600	\$23,400	1,153,100
22	Facilities Maintenance				
23	Fund	<u>166,900</u>	<u>173,100</u>	<u>0</u>	<u>340,000</u>
24	TOTAL	\$2,083,700	\$951,100	\$23,400	\$3,058,200
25	II. ANIMAL INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,848,900	\$249,200		\$2,098,100
29	Agricultural Inspection				
30	Fund	38,500	9,700		48,200
31	Agricultural Fees - Livestock Disease Control				
32	Fund	833,300	416,400	\$126,400	1,376,100
33	Agricultural Fees - Dairy Inspection				
34	Fund	1,702,800	495,600	35,100	2,233,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Agricultural Fees - Egg Inspection				
6	Fund	173,400	59,000		232,400
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	36,000	17,500		53,500
11	Seminars and Publications				
12	Fund		58,300		58,300
13	Federal Grant				
14	Fund	<u>362,100</u>	<u>117,300</u>	<u>0</u>	<u>517,600</u>
15	TOTAL	\$5,000,700	\$1,427,200	\$161,500	\$38,200
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$130,100	\$127,200		\$257,300
20	Agricultural Fees - Pesticides				
21	Fund	2,259,600	917,100	\$52,700	3,229,400
22	Federal Grant				
23	Fund	<u>391,700</u>	<u>118,400</u>	<u>0</u>	<u>510,100</u>
24	TOTAL	\$2,781,400	\$1,162,700	\$52,700	\$3,996,800
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,506,500	\$1,318,500	\$3,270,200	\$6,095,200
29	Agricultural Inspection				
30	Fund	1,315,400	303,800	\$15,700	111,100
31	Invasive Species				
32	Fund	585,200	768,500	231,200	200,000
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,262,400	444,200	337,700	50,000
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Quality Assurance Laboratory Services				
38	Fund	369,400	137,700		507,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>1,234,000</u>	<u>1,098,300</u>	<u>0</u>	<u>3,289,000</u>
7	TOTAL	\$6,273,300	\$4,087,300	\$584,600	\$4,588,000
					\$15,533,200
8	V. AGRICULTURAL INSPECTIONS:				
9	FROM:				
10	General				
11	Fund	\$754,800	\$149,000		\$903,800
12	Weights and Measures Inspection				
13	Fund	469,200	214,500	\$25,200	708,900
14	Agricultural Fees - Organic Food Products				
15	Fund	559,400	111,400	2,400	673,200
16	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
17	Fund	<u>7,659,900</u>	<u>2,829,800</u>	<u>38,500</u>	<u>10,528,200</u>
18	TOTAL	\$9,443,300	\$3,304,700	\$66,100	\$12,814,100
19	VI. MARKET DEVELOPMENT:				
20	FROM:				
21	General				
22	Fund	\$458,200	\$364,600		\$822,800
23	Agricultural Inspection				
24	Fund	80,700	74,100	\$4,200	159,000
25	Seminars and Publications				
26	Fund		245,600		245,600
27	Rural Economic Development Integrated Freight Transportation				
28	Fund	9,600	20,000	\$140,000	169,600
29	Revolving Loans				
30	Fund	12,300	15,300		27,600
31	Federal Grant				
32	Fund	<u>152,100</u>	<u>628,100</u>	<u>0</u>	<u>1,267,500</u>
33	TOTAL	\$712,900	\$1,347,700	\$4,200	\$1,407,500
					\$3,472,300
34	VII. ANIMAL DAMAGE CONTROL:				
35	FROM:				
36	General				
37	Fund		\$4,000	\$156,700	\$160,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Animal Damage Control					
6	Fund			100,000	100,000	
7	Agricultural Fees - Sheep and Goat Health					
8	Fund	7,200		160,200	167,400	
9	TOTAL	\$11,200		\$416,900	\$428,100	
10	VIII. SHEEP AND GOAT HEALTH BOARD:					
11	FROM:					
12	General					
13	Fund	\$72,200			\$72,200	
14	Agricultural Fees - Sheep and Goat Health					
15	Fund	72,500	\$38,300		110,800	
16	TOTAL	\$144,700	\$38,300		\$183,000	
17	GRAND TOTAL	\$26,440,000	\$12,330,200	\$892,500	\$6,450,600	\$46,113,300

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
19 Idaho Code, the Department of Agriculture is authorized no more than two  
20 hundred sixteen (216.00) full-time equivalent positions at any point during  
21 the period July 1, 2021, through June 30, 2022, unless specifically autho-  
22 rized by the Governor. The Joint Finance-Appropriations Committee will be  
23 notified promptly of any increased positions so authorized.

24 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-  
25 ture shall maximize the use of the appropriation provided for the Watercraft  
26 Inspection Program to minimize the chances of spreading zebra mussels,  
27 quagga mussels, and other aquatic invasive species into Idaho waters. The  
28 department is encouraged to use roving inspection stations when appropri-  
29 ate and for expanded hours of coverage during holidays when boat transport  
30 traffic is likely to increase. It is also encouraged to use extra staffing  
31 on busy holiday weekends. The department shall gather data regarding the  
32 number of watercraft that are bypassing the stations and nighttime trans-  
33 port of watercraft across Idaho's borders. The department shall also seek  
34 to secure federal funding to further enhance invasive species detection  
35 and prevention efforts. The department shall report back to the Joint Fi-  
36 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,  
37 and the House Agricultural Affairs Committee during the 2022 legislative  
38 session regarding the results of the data gathering, attainment of federal  
39 funds, and an operational review of the boat stations.