

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 312

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AMENDING SECTION 72-503, IDAHO CODE, TO INCREASE THE SALARIES OF THE INDUSTRIAL COMMISSIONERS; AND REQUIRING REPORTS REGARDING BUSINESS AND TECHNOLOGY MODERNIZATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COMPENSATION:				
FROM:				
Industrial Administration				
Fund	\$5,602,900	\$5,106,600	\$1,355,600	\$12,065,100
Peace Officer and Detention Officer Temporary Disability				
Fund	8,800	3,800	156,100	168,700
Miscellaneous Revenue				
Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>45,000</u>
TOTAL	\$5,611,700	\$5,155,400	\$1,511,700	\$12,278,800
II. REHABILITATION:				
FROM:				
Industrial Administration				
Fund	\$3,628,000	\$633,700		\$4,261,700
III. CRIME VICTIMS COMPENSATION:				
FROM:				
General				
Fund			\$294,000	\$294,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Crime Victims Compensation				
Fund	\$882,900	\$663,100	2,000,000	3,546,000
Federal Grant				
Fund	<u>0</u>	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
TOTAL	\$882,900	\$663,100	\$3,494,000	\$5,040,000
GRAND TOTAL	\$10,122,600	\$6,452,200	\$5,005,700	\$21,580,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Industrial Commission is authorized no more than one hundred thirty-three and twenty-five hundredths (133.25) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. That Section 72-503, Idaho Code, be, and the same is hereby amended to read as follows:

72-503. SALARY. Commencing July 1, 2020~~1~~, the annual salary of each member of the industrial commission shall be one hundred ~~nine~~ eleven thousand ~~two~~ four hundred ~~eighty-four~~ seventy dollars (~~\$109,284~~111,470). Industrial commissioner salaries shall be paid from sources set by the legislature. Each member of the industrial commission shall devote full time to the performance of his duties.

SECTION 4. BUSINESS AND TECHNOLOGY MODERNIZATION. In accordance with Section 1, Article VIII, of the Constitution of the State of Idaho, of the amount appropriated in Section 1 of this act, \$2,844,200 from the Industrial Administration Fund and \$387,800 from the Crime Victims Compensation Fund comprise the second of four onetime appropriations for the commission's business and technology modernization, subject to the availability of funds and satisfactory project implementation. On or before September 1 of each year, the commission shall report to the Legislature regarding the specific efforts made to upgrade its business applications, the outcomes of those efforts, and an estimate of the appropriation amount needed to continue those efforts.