

STATEMENT OF PURPOSE

RS28786 / H0312

This is the FY 2022 original appropriation bill for the Industrial Commission. It appropriates a total of \$21,580,500 and caps the number of authorized full-time equivalent positions at 133.25. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds four line items, which provide \$3,232,000 for year 2 of a 4 year IT modernization project; a reduction of \$165,300 for a decrease in office lease costs at the Chinden Campus; \$100,000 to contract with an attorney to assist with the increase in unemployment insurance appeals reviewed and ruled upon by the commission; and \$8,100 for a 2% change in employee compensation for the three commissioners. Section 3 of the bill amends Section 72-503, Idaho Code, to statutorily raise the Industrial Commissioners' annual salary to allow for the 2% increase funded in line item 4. Section 4 of the bill requires the commission to report on the progress of the business and technology modernization funded in line item 1.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	133.25	294,000	19,950,600	1,200,000	21,444,600
Executive Holdback	0.00	(14,700)	0	0	(14,700)
FY 2021 Estimated Expenditures	133.25	279,300	19,950,600	1,200,000	21,429,900
Removal of Onetime Expenditures	0.00	0	(3,240,000)	0	(3,240,000)
Restore Rescissions	0.00	14,700	0	0	14,700
FY 2022 Base	133.25	294,000	16,710,600	1,200,000	18,204,600
Benefit Costs	0.00	0	31,900	0	31,900
Statewide Cost Allocation	0.00	0	9,700	0	9,700
Change in Employee Compensation	0.00	0	159,500	0	159,500
FY 2022 Program Maintenance	133.25	294,000	16,911,700	1,200,000	18,405,700
1. IT Modernization - Year 2	0.00	0	3,232,000	0	3,232,000
2. Chinden Rent Reduction	0.00	0	(165,300)	0	(165,300)
3. Contract Attorney	0.00	0	100,000	0	100,000
4. Commissioner CEC	0.00	0	8,100	0	8,100
FY 2022 Total	133.25	294,000	20,086,500	1,200,000	21,580,500
Chg from FY 2021 Orig Approp	0.00	0	135,900	0	135,900
% Chg from FY 2021 Orig Approp.	0.0%	0.0%	0.7%	0.0%	0.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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