

## STATEMENT OF PURPOSE

RS28825 / H0334

This is the FY 2022 original appropriation bill for the Public Employee Retirement System of Idaho (PERSI). It appropriates a total of \$9,143,400 and caps the number of authorized full-time equivalent positions at 73.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$292,500 for office IT equipment. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	73.00	0	9,183,100	0	9,183,100
Removal of Onetime Expenditures	0.00	0	(451,700)	0	(451,700)
FY 2022 Base	73.00	0	8,731,400	0	8,731,400
Benefit Costs	0.00	0	20,100	0	20,100
Replacement Items	0.00	0	292,500	0	292,500
Statewide Cost Allocation	0.00	0	(6,900)	0	(6,900)
Change in Employee Compensation	0.00	0	106,300	0	106,300
FY 2022 Program Maintenance	73.00	0	9,143,400	0	9,143,400
FY 2022 Total	73.00	0	9,143,400	0	9,143,400
Chg from FY 2021 Orig Approp	0.00	0	(39,700)	0	(39,700)
% Chg from FY 2021 Orig Approp.	0.0%		(0.4%)		(0.4%)

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).