

## STATEMENT OF PURPOSE

RS28876 / H0358

This is the FY 2022 original appropriation bill for the Public Schools Educational Support Program's Division of Central Services.

This division includes programs and funds that are spent at the state level by the Department of Education for the benefit of all school districts and charter schools. Funds are primarily used to contract for services and for program oversight and evaluation. This bill includes an additional \$1.3 million for digital content and curriculum from the set-aside portion of the federal Elementary and Secondary Support Relief Funds (ESSER II).

### FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	12,667,600	0	0	12,667,600
Board of Examiners Reduction	(1,000,000)	0	0	(1,000,000)
FY 2021 Estimated Expenditures	11,667,600	0	0	11,667,600
Restore Board of Examiners Reduction	1,000,000	0	0	1,000,000
FY 2022 Base	12,667,600	0	0	12,667,600
6. Professional Development Services	(200,000)	0	200,000	0
8. Content and Curriculum	(300,000)	0	1,300,000	1,000,000
9. Remediation Funds	(350,000)	0	350,000	0
FY 2022 Total	11,817,600	0	1,850,000	13,667,600
Chg from FY 2021 Orig Approp	(850,000)	0	1,850,000	1,000,000
% Chg from FY 2021 Orig Approp.	(6.7%)			7.9%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

## PROGRAM DISTRIBUTION FISCAL DETAILS

<b>STATUTORY REQUIREMENTS</b>	<b>FY 2021</b>	<b>FY 2022</b>
Mastery-Based Education	\$350,000	\$350,000
<b>OTHER DISTRIBUTIONS</b>		
Math Initiative	\$1,817,800	\$1,817,800
Limited English Proficiency	\$50,000	\$50,000
Student Achievement Assessments	\$2,258,500	\$2,258,500
Professional Development	\$2,700,000	\$2,500,000
Content & Curriculum / Learning Loss (GF Only)	\$5,491,300	\$4,841,300
Content & Curriculum / Learning Loss (COVID-19)	\$0	\$1,300,000
Federal COVID-19 Relief Funding	\$0	\$550,000
<i>Sub-Total Other Program Distributions</i>	<i>\$12,317,600</i>	<i>\$13,317,600</i>
<b>TOTAL APPROPRIATIONS PER YEAR</b>	<b>\$12,667,600</b>	<b>\$13,667,600</b>

**Contact:**

Jared Tatro  
Budget and Policy Analysis  
(208) 334-4740

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