

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 372

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF EDUCATION; APPROPRIATING MONEYS TO THE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REQUIRING AN ACQUISITIONS REPORT; PROVIDING REAPPROPRIATION AUTHORITY FOR EMERGENCY ASSISTANCE FOR NON-PUBLIC SCHOOLS; PROVIDING REAPPROPRIATION AUTHORITY FOR CHILD NUTRITION PROGRAMS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:				
FROM:				
General				
Fund	\$2,620,000	\$802,100	\$3,430,000	\$6,852,100
Indirect Cost Recovery				
Fund	724,000	158,700		882,700
Broadband Infrastructure				
Fund			1,900,000	1,900,000
Public Instruction				
Fund	495,400	199,300		694,700
Federal Grant				
Fund	<u>0</u>	<u>96,000</u>	<u>0</u>	<u>96,000</u>
TOTAL	\$3,839,400	\$1,256,100	\$5,330,000	\$10,425,500
II. STUDENT SERVICES:				
FROM:				
General				
Fund	\$2,346,200	\$3,484,700	\$24,100	\$5,855,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 Indirect Cost Recovery				
6 Fund	97,600	902,600		1,000,200
7 Driver's Training				
8 Fund	196,600	151,400	2,113,300	2,461,300
9 Public Instruction				
10 Fund	370,200	764,600	11,400	1,146,200
11 Miscellaneous Revenue				
12 Fund	323,300	185,300		508,600
13 Public Schools Other Income				
14 Fund	100,900	362,300		463,200
15 Cigarette, Tobacco, and Lottery Income Taxes				
16 Fund	104,000			104,000
17 Federal COVID-19 Relief				
18 Fund	500,000			500,000
19 Federal Grant				
20 Fund	<u>4,477,600</u>	<u>12,147,500</u>	<u>82,200</u>	<u>16,707,300</u>
21 TOTAL	\$8,516,400	\$17,998,400	\$2,231,000	\$28,745,800
22 GRAND TOTAL	\$12,355,800	\$19,254,500	\$7,561,000	\$39,171,300

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
24 Idaho Code, the Department of Education is authorized no more than one hun-
25 dred twenty-three (123.00) full-time equivalent positions at any point
26 during the period July 1, 2021, through June 30, 2022, unless specifically
27 authorized by the Governor. The Joint Finance-Appropriations Committee
28 will be notified promptly of any increased positions so authorized.

29 SECTION 3. ACQUISITIONS. Consistent with the provisions of Chapter 92,
30 Title 67, Idaho Code, the Department of Education is encouraged to engage in
31 open, competitive acquisition processes. The Department of Education shall
32 provide a report to the Joint Finance-Appropriations Committee by December
33 1, 2021, on all contracts signed during fiscal year 2021 for property valued
34 at more than \$25,000. The report shall include for each contract: (a) the
35 amount; (b) the duration; (c) the parties; (d) the subject; (e) whether the
36 contract was awarded as a result of an open, competitive acquisition process
37 or a sole source or other noncompetitive procurement pursuant to Section
38 67-9221, Idaho Code; and (f) the rationale for signing any sole source or
39 other noncompetitive procurements.

1 SECTION 4. REAPPROPRIATION AUTHORITY FOR NON-PUBLIC SCHOOL FUNDING.

2 There is hereby reappropriated to the Department of Education for the Stu-
 3 dent Services Program any unexpended and unencumbered balances appropriated
 4 to the Department of Education for the Student Services Program from the
 5 Federal COVID-19 Relief Fund for services related to the Emergency Assis-
 6 tance for Non-Public Schools program for fiscal year 2021, in an amount not
 7 to exceed \$19,381,600 in trustee and benefit payments, to be used for non-
 8 recurring expenditures related to the Emergency Assistance for Non-Public
 9 Schools program for the period July 1, 2021, through June 30, 2022. The
 10 Office of the State Controller shall confirm the reappropriation amount, by
 11 fund, expense class, and program, with the Legislative Services Office prior
 12 to processing the reappropriation authorized herein.

13 SECTION 5. REAPPROPRIATION AUTHORITY FOR SCHOOL NUTRITION PROGRAMS.

14 There is hereby reappropriated to the Department of Education for the Stu-
 15 dent Services Program any unexpended and unencumbered balances appropriated
 16 to the Department of Education for the Student Services Program from the Fed-
 17 eral COVID-19 Relief Fund for services related to the P-EBT school nutrition
 18 services program for fiscal year 2021, in an amount not to exceed \$1,600,500,
 19 to be used for nonrecurring expenditures related to the P-EBT school nutri-
 20 tion services program for the period July 1, 2021, through June 30, 2022. The
 21 Office of the State Controller shall confirm the reappropriation amount, by
 22 fund, expense class, and program, with the Legislative Services Office prior
 23 to processing the reappropriation authorized herein.

24 SECTION 6. In addition to the appropriation made in Section 1, Chap-
 25 ter 289, Laws of 2020, and any other appropriation provided by law, there is
 26 hereby appropriated to the Department of Education for the Student Services
 27 Program the following amounts to be expended according to the designated ex-
 28 pense classes from the Federal COVID-19 Relief Fund for the period July 1,
 29 2020, through June 30, 2021:

30 FOR:

31 Personnel Costs	\$1,138,600
32 Operating Expenditures	961,900
33 Trustee and Benefit Payments	<u>19,381,600</u>
34 TOTAL	\$21,482,100

35 SECTION 7. An emergency existing therefor, which emergency is hereby
 36 declared to exist, Section 6 of this act shall be in full force and effect on
 37 and after passage and approval.