

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 387

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD
 3 OF REGENTS OF THE UNIVERSITY OF IDAHO; APPROPRIATING MONEYS TO THE
 4 STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF
 5 IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF
 6 EDUCATION FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY;
 7 EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIM-
 8 TATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN
 9 ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2022; PROVIDING
 10 REPORTING REQUIREMENTS; APPROPRIATING ADDITIONAL MONEYS TO THE STATE
 11 BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO
 12 FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDU-
 13 CATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY AND PROVIDING AN
 14 EFFECTIVE DATE.

15 Be It Enacted by the Legislature of the State of Idaho:

16 SECTION 1. There is hereby appropriated to the State Board of Education
 17 and the Board of Regents of the University of Idaho for College and Univer-
 18 sities and the Office of the State Board of Education the following amounts
 19 to be expended according to the designated programs and expense classes from
 20 the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
25	I. BOISE STATE UNIVERSITY:				
26	FROM:				
27	General				
28	Fund	\$97,513,800	\$8,416,600	\$3,757,800	\$109,688,200
29	Unrestricted				
30	Fund	99,939,400	31,813,900	137,400	131,890,700
31	Federal COVID-19 Relief				
32	Fund	<u>0</u>	<u>22,221,300</u>	<u>0</u>	<u>22,221,300</u>
33	TOTAL	\$197,453,200	\$62,451,800	\$3,895,200	\$263,800,200
34	II. IDAHO STATE UNIVERSITY:				
35	FROM:				
36	General				
37	Fund	\$82,070,600	\$1,521,400		\$83,592,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Charitable Institutions Endowment Income				
6	Fund	1,647,700			1,647,700
7	Normal School Endowment Income				
8	Fund	2,743,800			2,743,800
9	Unrestricted				
10	Fund	29,744,500	20,981,200	\$3,629,400	54,355,100
11	Federal COVID-19 Relief				
12	Fund	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>350,000</u>
13	TOTAL	\$116,206,600	\$22,852,600	\$3,629,400	\$142,688,600
14	III. UNIVERSITY OF IDAHO:				
15	FROM:				
16	General				
17	Fund	\$84,137,700	\$7,496,700	\$3,491,500	\$95,125,900
18	Agricultural College Endowment Income				
19	Fund	940,100	473,000	246,900	1,660,000
20	Scientific School Endowment Income				
21	Fund	3,468,500	2,267,000		5,735,500
22	University Endowment Income				
23	Fund		4,196,700	905,300	5,102,000
24	Unrestricted				
25	Fund	50,749,000	10,952,700		61,701,700
26	Federal COVID-19 Relief				
27	Fund	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>4,000,000</u>
28	TOTAL	\$139,295,300	\$29,386,100	\$4,643,700	\$173,325,100
29	IV. LEWIS-CLARK STATE COLLEGE:				
30	FROM:				
31	General				
32	Fund	\$15,915,400	\$2,119,700	\$425,300	\$18,460,400
33	Normal School Endowment Income				
34	Fund		2,743,800		2,743,800
35	Unrestricted				
36	Fund	14,000,400	2,350,200	23,800	16,374,400
37	Federal COVID-19 Relief				
38	Fund	<u>0</u>	<u>6,218,700</u>	<u>0</u>	<u>6,218,700</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$29,915,800	\$13,432,400	\$449,100	\$43,797,300	
6	V. SYSTEMWIDE PROGRAMS:					
7	FROM:					
8	General					
9	Fund		\$2,167,900	\$4,074,800	\$6,242,700	
10	GRAND TOTAL	\$482,870,900	\$130,290,800	\$12,617,400	\$4,074,800	\$629,853,900

11 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
12 to the State Board of Education and the Board of Regents of the University of
13 Idaho for College and Universities and the Office of the State Board of Edu-
14 cation any unexpended and unencumbered balances appropriated or reappropri-
15 ated to the State Board of Education and the Board of Regents of the Univer-
16 sity of Idaho for College and Universities and the Office of the State Board
17 of Education from dedicated funds for fiscal year 2021 to be used for nonre-
18 curring expenditures for the period July 1, 2021, through June 30, 2022. The
19 Office of the State Controller shall confirm the reappropriation amount, by
20 fund, expense class, and program, with the Legislative Services Office prior
21 to processing the reappropriation authorized herein.

22 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
23 The State Board of Education and the Board of Regents of the University of
24 Idaho for College and Universities and the Office of the State Board of Edu-
25 cation are hereby exempted from the provisions of Section 67-3511(1), (2),
26 and (3), Idaho Code, allowing unlimited transfers between object codes and
27 between programs for all moneys appropriated to them for the period July
28 1, 2021, through June 30, 2022. Legislative appropriations shall not be
29 transferred from one fund to another fund unless expressly approved by the
30 Legislature.

31 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
32 Subsection V. of this act, the following amounts may be used as follows: (1)
33 an amount not to exceed \$902,600 may be used by the Office of the State Board
34 of Education for systemwide needs that benefit all of the four-year insti-
35 tutions, including but not limited to projects to promote accountability
36 and information transfer throughout the higher education system; and (2)
37 an amount of approximately \$1,960,500 may be used for the mission and goals
38 of the Higher Education Research Council as outlined in State Board of Ed-
39 ucation Policy III.W., which includes awards for infrastructure, matching
40 grants, and competitive grants through the Idaho Incubation Fund program.

1 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2022. Notwith-
2 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
3 Financial Management may approve the expenditure of dedicated state funds
4 pursuant to the noncognizable process for student tuition and fees during
5 fiscal year 2022. Each of the institutions' budget requests for fiscal year
6 2023 shall reflect all adjustments so approved by the Division of Financial
7 Management.

8 SECTION 6. STUDENT FEE REPORT. As soon as practicable, the State Board
9 of Education shall: (1) make easily accessible a break out of student ac-
10 tivity fees on the institutions' websites; (2) develop a common naming con-
11 vention for similar activity fees across the institutions; and (3) evaluate
12 the current lists of activity fees assessed to students and determine how and
13 which fees supporting student activities, clubs, and organizations focused
14 on individual beliefs and values can be structured to address the need for
15 access, affordability, and choice. The State Board of Education shall re-
16 port results of this work to the Joint Finance-Appropriations Committee and
17 the House and Senate Education Committees no later than December 17, 2021.

18 SECTION 7. In addition to the appropriation made in Section 1, Chap-
19 ter 309, Laws of 2020, and any other appropriation provided by law, there
20 is hereby appropriated to the State Board of Education and the Board of Re-
21 gents of the University of Idaho for College and Universities and the Office
22 of the State Board of Education \$49,402,500 from the Federal COVID-19 Relief
23 Fund to be expended for operating expenditures for the period July 1, 2020,
24 through June 30, 2021.

25 SECTION 8. An emergency existing therefor, which emergency is hereby
26 declared to exist, Section 7 of this act shall be in full force and effect
27 on and after passage and approval. Sections 1, 2, 3, 4, 5, and 6 of this act
28 shall be in full force and effect on and after July 1, 2021.