

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY; AND PROVIDING REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,049,700	\$136,000		\$42,400	\$1,228,100
Veterans Recognition Income					
Fund				195,000	195,000
Miscellaneous Revenue					
Fund	15,108,400	4,635,200			19,743,600
Veterans Home Endowment Income					
Fund	200,400	637,100	\$271,600	1,500	1,110,600
Federal COVID-19 Relief					
Fund	1,750,000	1,981,900			3,731,900
Federal Grant					
Fund	<u>10,904,400</u>	<u>12,405,500</u>	<u>856,600</u>	<u>0</u>	<u>24,166,500</u>
TOTAL	\$29,012,900	\$19,795,700	\$1,128,200	\$238,900	\$50,175,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred sixty-seven and two-tenths (367.20) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY.

2 There is hereby reappropriated to the Division of Veterans Services any un-
3 expended and unencumbered balances appropriated or reappropriated to the
4 Division of Veterans Services from the Federal Grant Fund for a second vet-
5 erans cemetery for fiscal year 2021, in an amount not to exceed \$3,132,400,
6 to be used for nonrecurring expenditures related to the addition of a second
7 veterans cemetery in southeastern Idaho for the period July 1, 2021, through
8 June 30, 2022. The Office of the State Controller shall confirm the reappro-
9 priation amount, by fund, expense class, and program, with the Legislative
10 Services Office prior to processing the reappropriation authorized herein.

11 SECTION 4. REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME. There

12 is hereby reappropriated to the Division of Veterans Services any unexpended
13 and unencumbered balances appropriated or reappropriated to the Division of
14 Veterans Services from the Federal Grant Fund and the Veterans Recognition
15 Income Fund for the construction of a fourth veterans home for fiscal year
16 2021, in an amount not to exceed \$30,761,800 from the Federal Grant Fund
17 and \$12,157,100 from the Veterans Recognition Income Fund, to be used for
18 nonrecurring expenditures related to the construction of a fourth veterans
19 home for the period July 1, 2021, through June 30, 2022. The Office of the
20 State Controller shall confirm the reappropriation amount, by fund, expense
21 class, and program, with the Legislative Services Office prior to processing
22 the reappropriation authorized herein.