

STATEMENT OF PURPOSE

RS28698 / S1153

This is the FY 2022 original appropriation bill for the Department of Insurance. It appropriates a total of \$10,067,700 and caps the number of authorized full-time equivalent positions at 71.50. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$177,900 for computers, docking stations, monitors, printers, chairs, a truck and other IT infrastructure. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	71.50	0	9,228,700	689,100	9,917,800
Expenditure Adjustments	0.00	0	23,200	0	23,200
FY 2021 Estimated Expenditures	71.50	0	9,251,900	689,100	9,941,000
Removal of Onetime Expenditures	0.00	0	(171,200)	0	(171,200)
FY 2022 Base	71.50	0	9,080,700	689,100	9,769,800
Benefit Costs	0.00	0	18,300	800	19,100
Replacement Items	0.00	0	177,900	0	177,900
Statewide Cost Allocation	0.00	0	1,600	0	1,600
Change in Employee Compensation	0.00	0	94,800	4,500	99,300
FY 2022 Total	71.50	0	9,373,300	694,400	10,067,700
Chg from FY 2021 Orig Approp	0.00	0	144,600	5,300	149,900
% Chg from FY 2021 Orig Approp.	0.0%		1.6%	0.8%	1.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).