

IN THE SENATE

SENATE BILL NO. 1155

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE PERMANENT BUILDING FUND TO THE ADMINISTRATION AND ACCOUNTING SERVICES FUND; AND PROVIDING REQUIREMENTS FOR THE STATE EMPLOYEE INSURANCE AND BENEFITS PLAN STRUCTURE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. MANAGEMENT SERVICES:			
FROM:			
General			
Fund	\$181,000	\$68,100	\$249,100
Permanent Building			
Fund	150,500	18,100	168,600
Administration and Accounting Services			
Fund	547,600	91,600	639,200
Federal Surplus Property Revolving			
Fund	20,400		20,400
Employee Group Insurance			
Fund	75,800	100	75,900
Retained Risk			
Fund	55,200		55,200
Industrial Special Indemnity			
Fund	<u>24,800</u>	<u>0</u>	<u>24,800</u>
TOTAL	\$1,055,300	\$177,900	\$1,233,200

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	II. PUBLIC WORKS:		
5	FROM:		
6	General		
7		\$1,551,100	\$1,551,100
8	Permanent Building		
9	Fund	706,500	3,022,800
10	Administration and Accounting Services		
11	Fund	<u>2,763,000</u>	<u>12,529,000</u>
12	TOTAL	\$5,079,300	\$17,102,900
13	III. PURCHASING:		
14	FROM:		
15	Administration and Accounting Services		
16	Fund	\$563,100	\$1,896,300
17	Federal Surplus Property Revolving		
18	Fund	<u>194,900</u>	<u>609,200</u>
19	TOTAL	\$1,528,100	\$2,505,500
20	IV. INSURANCE MANAGEMENT:		
21	FROM:		
22	Employee Group Insurance		
23	Fund	\$408,600	\$861,000
24	Retained Risk		
25	Fund	194,700	907,000
26	Industrial Special Indemnity		
27	Fund	<u>204,700</u>	<u>305,900</u>
28	TOTAL	\$1,369,400	\$2,073,900
29	V. DOCUMENT SERVICES:		
30	FROM:		
31	General		
32	Fund	\$634,000	\$634,000
33	Administration and Accounting Services		
34	Fund	<u>375,700</u>	<u>963,900</u>
35	TOTAL	\$1,009,700	\$1,597,900
36	GRAND TOTAL	\$10,041,800	\$24,513,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, the Department of Administration is authorized no more than one  
3 hundred twenty-four (124.00) full-time equivalent positions at any point  
4 during the period July 1, 2021, through June 30, 2022, unless specifically  
5 authorized by the Governor. The Joint Finance-Appropriations Committee  
6 will be notified promptly of any increased positions so authorized.

7 SECTION 3. CASH TRANSFER. There is hereby appropriated and the Office  
8 of the State Controller shall transfer \$1,737,500 from the Permanent Build-  
9 ing Fund to the Administration and Accounting Services Fund on July 1, 2021,  
10 or as soon thereafter as practicable, for the Capitol Mall Facilities pay-  
11 ment in the Division of Public Works due in fiscal year 2022.

12 SECTION 4. PLAN STRUCTURE. The Office of Group Insurance shall maintain  
13 the current health insurance plan structure and benefit package for state  
14 employees and the employer and employee cost-sharing split recommended by  
15 the Governor and the Legislature's Joint Change in Employee Compensation  
16 Committee for fiscal year 2022. Adherence with the plan structure shall  
17 not preclude the Office of Group Insurance from implementing positive plan  
18 changes as identified.