

IN THE SENATE

SENATE BILL NO. 1160

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; AND APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE FIRE SUPPRESSION DEFICIENCY FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BUSINESS SERVICES:					
FROM:					
General					
Fund	\$437,900	\$282,600			\$720,500
Department of Lands					
Fund	732,200	414,600	\$108,200		1,255,000
Indirect Cost Recovery					
Fund	71,900	128,300			200,200
Endowment Earnings Administrative					
Fund	<u>3,167,700</u>	<u>1,721,600</u>	<u>252,100</u>		<u>5,141,400</u>
TOTAL	\$4,409,700	\$2,547,100	\$360,300		\$7,317,100
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$1,314,100	\$717,300	\$90,000	\$20,000	\$2,141,400
Department of Lands					
Fund	2,090,600	2,950,800		1,500,000	6,541,400
Indirect Cost Recovery					
Fund	118,900	320,200			439,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Endowment Earnings Administrative				
6	Fund	146,800	84,300	50,000	281,100
7	Community Forestry				
8	Fund		20,000	20,000	40,000
9	Federal Grant				
10	Fund	<u>1,209,100</u>	<u>3,334,500</u>	<u>0</u>	<u>2,915,400</u>
11	TOTAL	\$4,879,500	\$7,427,100	\$140,000	\$4,455,400
12	III. TRUST LAND MANAGEMENT:				
13	FROM:				
14	General				
15	Fund	\$125,400	\$1,900		\$127,300
16	Department of Lands				
17	Fund	220,600	277,000		497,600
18	Endowment Earnings Administrative				
19	Fund	<u>13,949,600</u>	<u>11,261,300</u>	<u>\$627,500</u>	<u>25,838,400</u>
20	TOTAL	\$14,295,600	\$11,540,200	\$627,500	\$26,463,300
21	IV. FOREST AND RANGE FIRE PROTECTION:				
22	FROM:				
23	General				
24	Fund	\$2,101,500	\$290,600	\$3,000	\$938,800
25	Department of Lands				
26	Fund	4,355,500	480,100	1,230,400	873,000
27	Fire Suppression Deficiency				
28	Fund	129,500	22,100		151,600
29	Federal Grant				
30	Fund	<u>773,600</u>	<u>305,000</u>	<u>0</u>	<u>450,000</u>
31	TOTAL	\$7,360,100	\$1,097,800	\$1,233,400	\$2,261,800
32	V. SCALING PRACTICES:				
33	FROM:				
34	Department of Lands				
35	Fund	\$290,700	\$57,100		\$347,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VI. MINERALS, PUBLIC TRUST, OIL AND GAS:					
6	FROM:					
7	General					
8	Fund	\$709,800	\$133,800		\$843,600	
9	Department of Lands					
10	Fund	317,700	1,267,000		1,584,700	
11	Oil and Gas Conservation					
12	Fund	120,000	85,100		205,100	
13	Navigable Waterways					
14	Fund	<u>752,700</u>	<u>91,500</u>		<u>844,200</u>	
15	TOTAL	\$1,900,200	\$1,577,400		\$3,477,600	
16	GRAND TOTAL	\$33,135,800	\$24,246,700	\$2,361,200	\$6,717,200	\$66,460,900

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Department of Lands is authorized no more than three hundred
19 thirty-eight and eighty-two hundredths (338.82) full-time equivalent po-
20 sitions at any point during the period July 1, 2021, through June 30, 2022,
21 unless specifically authorized by the Governor. The Joint Finance-Appro-
22 priations Committee will be notified promptly of any increased positions so
23 authorized.

24 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Depart-
25 ment of Lands is hereby exempted from the provisions of Section 67-3511(1)
26 and (3), Idaho Code, allowing unlimited transfers between object codes for
27 all moneys appropriated to the Forest and Range Fire Protection Program for
28 the period July 1, 2021, through June 30, 2022. Legislative appropriations
29 shall not be transferred from one fund to another fund unless expressly ap-
30 proved by the Legislature.

31 SECTION 4. CASH TRANSFER. There is hereby appropriated and the Office
32 of the State Controller shall transfer \$20,000,000 from the General Fund to
33 the Fire Suppression Deficiency Fund on July 1, 2021, or as soon thereafter
34 as practicable for the period July 1, 2021, through June 30, 2022. Such mon-
35 eys shall be used to reimburse costs incurred by the Range and Forest Fire
36 Protection Program in the Department of Lands pursuant to Sections 38-131
37 and 38-131A, Idaho Code.