

STATEMENT OF PURPOSE

RS28791 / S1177

This is the FY 2022 original appropriation bill for the Office of Information Technology Services. It appropriates a total of \$15,738,900 and caps the number of authorized full-time equivalent positions at 135.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides \$790,000 for health benefit costs previously funded through a onetime General Fund appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	135.00	3,182,900	15,228,500	0	18,411,400
Reappropriation	0.00	372,200	0	0	372,200
FY 2021 Total Appropriation	135.00	3,555,100	15,228,500	0	18,783,600
Executive Holdback	0.00	(159,100)	0	0	(159,100)
Noncognizable Funds and Transfers	0.00	0	0	13,908,200	13,908,200
FY 2021 Estimated Expenditures	135.00	3,396,000	15,228,500	13,908,200	32,532,700
Removal of Onetime Expenditures	0.00	(1,810,600)	(2,293,200)	(13,908,200)	(18,012,000)
Restore Rescissions	0.00	159,100	0	0	159,100
FY 2022 Base	135.00	1,744,500	12,935,300	0	14,679,800
Benefit Costs	0.00	5,200	38,400	0	43,600
Statewide Cost Allocation	0.00	(2,600)	14,900	0	12,300
Change in Employee Compensation	0.00	16,900	196,300	0	213,200
FY 2022 Program Maintenance	135.00	1,764,000	13,184,900	0	14,948,900
1. Health Benefit Costs	0.00	0	790,000	0	790,000
FY 2022 Total	135.00	1,764,000	13,974,900	0	15,738,900
Chg from FY 2021 Orig Approp	0.00	(1,418,900)	(1,253,600)	0	(2,672,500)
% Chg from FY 2021 Orig Approp.	0.0%	(44.6%)	(8.2%)		(14.5%)

Contact:

Rob J Sepich
Budget and Policy Analysis
(208) 334-4742

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).