

IN THE SENATE

SENATE BILL NO. 1181

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
2 FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND
3 WELFARE FOR THE DIVISIONS OF INDEPENDENT COUNCILS, INDIRECT SUPPORT
4 SERVICES, AND LICENSING AND CERTIFICATION FOR FISCAL YEAR 2022; LIMIT-
5 ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
6 FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING
7 EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS
8 FOR PROGRAM INTEGRITY; REQUIRING MEDICAID TRACKING REPORTS; AND RE-
9 QUIRING REPORTS ON FACILITY LICENSING AND CERTIFICATION.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and
13 Welfare the following amounts to be expended according to the designated
14 programs and expense classes from the listed funds for the period July 1,
15 2021, through June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
20 I. INDEPENDENT COUNCILS:				
21 A. DEVELOPMENTAL DISABILITIES COUNCIL:				
22 FROM:				
23 Cooperative Welfare (General)				
24 Fund	\$174,300	\$17,400		\$191,700
25 Cooperative Welfare (Dedicated)				
26 Fund		15,000		15,000
27 Cooperative Welfare (Federal)				
28 Fund	<u>363,000</u>	<u>275,900</u>	<u>\$31,600</u>	<u>670,500</u>
29 TOTAL	\$537,300	\$308,300	\$31,600	\$877,200

30 B. DOMESTIC VIOLENCE COUNCIL:

31 FROM:

32 Cooperative Welfare (General)				
33 Fund	\$14,400	\$2,100		\$16,500
34 Domestic Violence Project				
35 Fund	198,500	164,600	\$171,800	534,900
36 Cooperative Welfare (Dedicated)				

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5 Fund		20,000		20,000
6 Cooperative Welfare (Federal)				
7 Fund	<u>349,200</u>	<u>271,200</u>	<u>12,515,400</u>	<u>13,135,800</u>
8 TOTAL	\$562,100	\$457,900	\$12,687,200	\$13,707,200
9 DIVISION TOTAL	\$1,099,400	\$766,200	\$12,718,800	\$14,584,400
10 II. INDIRECT SUPPORT SERVICES:				
11 FROM:				
12 Cooperative Welfare (General)				
13 Fund	\$11,682,700	\$8,012,500		\$19,695,200
14 Cooperative Welfare (Dedicated)				
15 Fund	1,878,800	1,502,100		3,380,900
16 Cooperative Welfare (Federal)				
17 Fund	<u>15,158,300</u>	<u>9,525,300</u>		<u>24,683,600</u>
18 TOTAL	\$28,719,800	\$19,039,900		\$47,759,700
19 III. LICENSING AND CERTIFICATION:				
20 FROM:				
21 Cooperative Welfare (General)				
22 Fund	\$1,823,300	\$251,600		\$2,074,900
23 Cooperative Welfare (Dedicated)				
24 Fund	854,500	12,200		866,700
25 Cooperative Welfare (Federal)				
26 Fund	<u>4,172,000</u>	<u>639,600</u>		<u>4,811,600</u>
27 TOTAL	\$6,849,800	\$903,400		\$7,753,200
28 GRAND TOTAL	\$36,669,000	\$20,709,500	\$12,718,800	\$70,097,300

29 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 30 Idaho Code, each of the programs in the Department of Health and Welfare
 31 listed below is authorized no more than the following number of full-time
 32 equivalent positions at any point during the period July 1, 2021, through
 33 June 30, 2022, unless specifically authorized by the Governor. The Joint
 34 Finance-Appropriations Committee will be notified promptly of any increased
 35 positions so authorized.

36 Developmental Disabilities Council 6.00

1	Domestic Violence Council	6.00
2	Indirect Support Services	288.60
3	Licensing and Certification	71.90

4 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
5 State Controller shall periodically make transfers from the General Fund to
6 the Cooperative Welfare Fund as requested by the director of the Department
7 of Health and Welfare and approved by the Board of Examiners.

8 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
9 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
10 benefit payments expense class shall not be transferred to any other expense
11 classes during fiscal year 2022.

12 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
13 law to the contrary, the Department of Health and Welfare shall be required
14 to provide those services authorized or mandated by law in each program, only
15 to the extent of funding and available resources appropriated for each bud-
16 geted program.

17 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-
18 fare's Division of Medicaid and Division of Indirect Support Services shall
19 deliver a report that compares the Medicaid appropriation, distributed by
20 month for the year, to the actual expenditures and remaining forecasted ex-
21 penditures for the year on a monthly basis to the Legislative Services Office
22 and the Division of Financial Management. The report shall also include a
23 forecast, updated monthly, of the next fiscal year's anticipated trustee and
24 benefit expenditures. The format of the report and the information included
25 therein shall be determined by the Legislative Services Office and the Divi-
26 sion of Financial Management.

27 SECTION 7. REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Li-
28 censing and Certification Program shall provide biannual reports to the
29 Legislative Services Office and the Division of Financial Management on the
30 status of facility licensing and certifications as well as staff workload
31 and caseload issues. The format of the report and the type of information
32 included therein shall be determined by the Legislative Services Office and
33 the Division of Financial Management. The first report shall be submitted
34 no later than December 31, 2021, and the second report shall be submitted no
35 later than June 30, 2022.